

Aditya Forge Limited

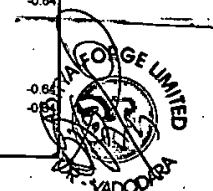
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Unaudited Financial Results for the Quarter ended 30/09/2014

PART I						
(Rs. in Lakhs)						
Statement of Standalone Unaudited Results for the Quarter and 3 Months for the Year Ended 30/09/2013						
Particulars	3 months ended (30/09/2014)	Preceding 3 months ended (30/06/2014)	Corresponding 3 months ended (30/09/2013) in the previous year	Year to date figures for current period ended (30/09/2014)	Year to date figures for the previous year ended (30/09/2013)	Previous year ended (31/03/2014)
(Refer Notes Below)	(Unaudited) /	(UnAudited) /	(Unaudited) /	(Unaudited) /	(Unaudited) /	(UnAudited)
1 Income from operations						
(a) Net sales/ income from operations (Net of excise duty)	33.04	17.88	407.44	50.90	590.8	1877.51
(b) Other operating income	-	0	0.45	0	1.41	0
Total income from operations (net)	33.04	17.88	407.89	50.9	592.21	1877.51
2 Expenses						
(a) Cost of materials consumed	26.15	15.73	358.05	41.88	517.44	1671.66
(b) Purchases of stock-in-trade	-	0	0	-	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(21.34)	-42.25	-47.22	(63.59)	-106.55	-20.72
(d) Employee benefits expense	10.06	22.58	48.93	32.82	86.99	158.97
(e) Depreciation and amortisation expense	10.31	11.5	10.85	21.81	23.35	78.78
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1.49	8.83	31.22	10.42	52.81	113.87
Total expenses	26.67	16.47	399.83	43.1407	574.04	2003.56
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	6.37	1.39	8.06	7.7593	18.17	-26.05
4 Other income	-	0	0	0	0	1.18
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	6.37	1.39	8.06	7.7593	18.17	-24.87
6 Finance costs	0.80	0.16	3.74	0.86	7.75	11.15
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	5.57	1.23	4.32	6.8011	10.42	-36.02
8 Exceptional items	-	0	0	0	0	0
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	5.57	1.23	4.32	6.8011	10.42	-36.02
10 Tax expense	-	0	0	0	0	-8.57
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	5.57	1.23	4.32	6.8011	10.42	-27.45
12 Extraordinary items (net of tax expense Rs. ___ Lakhs)	-	0	0	0	0	0
13 Net Profit / (Loss) for the period (11 + 12)	5.57	1.23	4.32	6.8011	10.42	-27.45
14 Share of profit / (loss) of associates*	-	0	0	0	0	0
15 Minority interest *	-	0	0	0	0	0
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	5.57	1.23	4.32	6.8011	10.42	-27.45
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	43.09	43.09	43.09	43.09	43.09	43.09
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-482.23	-482.23	-454.76	-482.23	-454.76	-482.23
19.1 Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.13	0.03	0.1	0.16	0.24	-0.84
(b) Diluted	0.13	0.03	0.1	0.16	0.24	-0.84
19.2 Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	0.13	0.03	0.1	0.16	0.24	-0.84
(b) Diluted	0.13	0.03	0.1	0.16	0.24	-0.84

See accompanying note to the financial results



PART II

PART II						
Select Information for the Quarter and 3 Months Ended 30/09/2014						
Particulars	3 months ended (30/09/2014)	Preceding 3 months ended (31/06/2014)	Corresponding 3 months ended (30/09/2013) in the previous year	Year to date figures for current period ended (30/09/2014)	Year to date figures for the previous year ended (30/09/2013)	Previous year ended (31/03/2014)
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	28.21	28.21	28.21	28.21	28.21	28.21
- Percentage of shareholding	65%	65%	65%	65%	65%	65%
2 Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
- Number of shares	-	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0%	0%	0%	0%	0%	0%
- Percentage of shares (as a % of the total share capital of the company)	0%	0%	0%	0%	0%	0%
b) Non - encumbered						
- Number of shares	14.88	14.88	14.88	14.88	14.88	14.88
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	1.00	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	0.35	35%	35%	35%	35%	35%

Particulars	3 months ended (30/06/2014)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

