

UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER
ENDED ON SEPTEMBER 30, 2014

(Rs. in lacs except for Shares & EPS)

Sr.No.	Particulars	Quarter ended			Year to Date		Previous Year ended 31st March, 2014
		30.09.2014 (Reviewed)	30.06.2014 (Reviewed)	30.09.2013 (Reviewed)	30.09.2014 (Reviewed)	30.09.2013 (Reviewed)	
	PART-I						
1	Income from operations						
	a) Net Sales/ Income from Operations (Net of Excise duty)	3,159.62	3,249.94	2,685.75	6,409.56	5,239.07	10,370.95
	b) Other Operating Income	5.19	-	-	5.19	-	-
	Total Income (a + b)	3,164.81	3,249.94	2,685.75	6,414.75	5,239.07	10,370.95
2	Expenses						
	a. Cost of materials consumed	831.93	783.70	617.06	1,615.63	1,304.58	2,575.30
	b. Purchase of stock-in-trade	259.09	287.12	543.57	546.21	741.45	1,829.67
	c. Bought out items consumed	219.53	155.21	181.79	374.74	359.81	680.02
	d. Changes in inventories of finished goods, W.I.P & stock-in-trade	(54.36)	211.13	(124.69)	156.77	(79.37)	(532.35)
	e. Employee benefits expense	191.66	179.53	183.40	371.19	329.65	698.32
	f. Outward Freight & Clearing Expenses	185.92	160.81	112.16	346.73	283.07	530.60
	g. Depreciation	86.78	75.92	101.22	162.70	197.34	419.61
	h. Power & Fuel	115.28	101.03	90.54	216.31	179.64	358.82
	i. Packing Materials	299.80	276.69	209.45	576.49	396.01	835.49
	j. Other expenditure	542.45	517.76	389.25	1,060.21	772.46	1,856.43
	k. Total	2,678.08	2,748.90	2,303.75	5,426.98	4,484.64	9,051.91
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	486.73	501.04	382.00	987.77	754.43	1,319.04
4	Other Income	21.83	25.96	12.61	47.79	27.41	76.62
5	Profit from ordinary activities before Finance cost and Exceptional items (3+4)	508.56	527.00	394.61	1,035.56	781.84	1,395.66
6	Finance Cost	107.51	92.18	78.36	199.69	150.57	343.58
7	Profit from ordinary activities after Finance costs but before Exceptional items (5-6)	401.05	434.82	316.25	835.87	631.27	1,052.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	401.05	434.82	316.25	835.87	631.27	1,052.08
10	Tax Expenses						
	- Current (Net of MAT credits)	84.30	91.20	69.10	175.50	132.35	223.00
	- Deferred	31.35	14.00	16.50	45.35	6.54	29.15
	- Earlier Years Tax	-	-	-	-	-	1.82
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	285.40	329.62	230.65	615.02	492.38	798.11
12	Extraordinary Items (Net of tax expenses Rs Nil)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period	285.40	329.62	230.65	615.02	492.38	798.11
14	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	465.80	460.80	445.80	465.80	445.80	450.80
15	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year.)	-	-	-	-	-	3,372.16
16	Earning Per Share (EPS) (Before/after extra ordinary items) (Not annualised)						
	Basic	6.23	7.25	5.17	13.43	11.04	17.87
	Diluted	6.23	7.20	5.16	13.43	11.01	17.65
	PART-II						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of Shares	2,441,650	2,381,650	2,381,650	2,441,650	2,381,650	2,381,650
	Percentage of Shareholding	52.42	51.69	53.42	52.42	53.42	52.83
2	Promoters and Promoter Group Shareholding						
	a) Pledged/encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of shares	2,216,350	2,226,350	2,076,350	2,216,350	2,076,350	2,126,350
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	47.58	48.31	46.58	47.58	46.58	47.17
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	6					
	Disposed of during the quarter	6					
	Remaining unresolved at the end of the quarter	Nil					

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Acrysil Limited (ISO 9001 : 2008 ; 14001 : 2004 and BS OHSAS 18001 : 2007)

Visit us on : www.carysil.com

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Delhi Office :

Mansarovar Garden,
First Floor, Property No. 11,
Near Destimoney Bank,
New Delhi. (INDIA)
Tel. : 011 - 40524889

- Notes: 1. The above results as reviewed by the Audit Committee have been approved at the meeting of the Board of Directors held on 10.11.2014
2. The Statutory Auditors of the Company have carried out a Limited Review of the above Results, as required under clause 41 of the Listing Agreement.
3. The Company is engaged in Kitchen Sink business which is the only reportable segment in accordance with the Accounting Standard, AS-17.
4. The Company has on 12.08.2014 allotted 50,000 equity shares against the conversion of share warrants issued to a Promoter company.
5. The Company has incorporated wholly owned subsidiary namely Acrysil UK Limited during the quarter.
6. The Company has incorporated subsidiary (having 90% stake) in Hongkong namely Acrysil International Limited during the quarter.
7. Depreciation for the quarter and six months ended 30th September 2014 have been aligned to comply with requirements of Part C of Schedule II to the Companies Act, 2013. Consequently, depreciation charge is lower by Rs. 38,72,489/- for quarter 2 and by Rs. 72,43,262/- for six months ended 30th September 2014. Further, an amount of Rs.7,33,060/- (net of deferred tax Rs.3,77,470/-) in respect of the fixed assets where the useful life has already expired, has been adjusted to the opening balance of the general reserve.
8. Previous period's figures have been regrouped or rearranged, wherever necessary.
9. Statement of Assets and Liabilities

		(Rs. In Lacs)	
	Particulars	Standalone	
		As at 30.09.2014 (Reviewed)	As at 31.03.2014 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	465.80	450.80
	(b) Reserves and Surplus	4,114.84	3,372.16
	(c) Money received against share warrants	-	37.50
	Sub-total- Shareholders' funds	4,580.64	3,860.46
2	Minority interest		
3	Non-current liabilities		
	(a) Long-term borrowings	1,547.07	1,061.11
	(b) Deferred tax liabilities(net)	262.93	221.35
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	6.73	6.49
	Sub-total- Non-current liabilities	1,816.73	1,288.95
4	Current liabilities		
	(a) Short-term borrowings	2,167.06	2,252.45
	(b) Trade payables	1,390.96	1,226.72
	(c) Other current liabilities	832.92	707.84
	(d) Short-term provisions	283.26	336.45
	Sub-total-Current liabilities	4,694.20	4,523.46
	TOTAL - EQUITY AND LIABILITIES	11,091.57	9,672.87
B	ASSETS		
1	Non-current assets		
	(a) Fixed Assets	3,391.05	2,885.11
	(b) Non-current investments	739.77	739.77
	(c) Deferred tax assets(net)	-	-
	(d) Long-term loans and advances	745.83	695.47
	(e) Other non-current assets	-	-
	Sub-total-Non current assets	4,876.65	4,300.35
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	2,070.14	2,128.60
	(c) Trade receivables	3,008.15	2,438.85
	(d) Cash and cash equivalents	341.32	203.65
	(e) Short-term loans and advances	795.31	601.42
	(f) Other current assets	-	-
	Sub-total-Current assets	6,214.92	5,372.52
	TOTAL -ASSETS	11,091.57	9,672.87

Place : Mumbai
Date : 10.11.2014

By Order of the Board

CHIRAG A. PAREKH
CHAIRMAN & MANAGING DIRECTOR



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Note: 1. The Board of Directors have approved the above results on 10.11.2014

For SANGHAVI & COMPANY
Chartered Accountants


MANOJ GANATRA
 Partner

By Order of the Board


CHIRAG A. PAREKH
 CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai
 Date : 10.11.2014