

ACCURATE TRANSFORMERS LTD.
8,L.S.C., VARDHMAN SIDHANT PALAZA
SAVITA VIHAR,DELHI-110092

UNAUDITED FINANCIAL RESULTS FOR THE TWELVE MONTHS ENDED MARCH 2014

PART - I		(RS. IN LAKH)					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corresspondin g 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	8109.23	4103.15	7009.00	22140.13	22057.37	19866.65
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	8109.23	4103.15	7009.00	22140.13	22057.37	19866.65
2	Expenses						
	a. Cost of Material Consumed	6524.63	3245.00	5315.10	18430.21	10114.17	8111.15
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00	6769.85	9580.87
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	132.56	-243.17	12.01	-977.17	65.66	-2116.09
	d. Employee benefits expense	113.36	85.00	52.12	386.36	424.53	367.89
	e. Depreciation and Amortisation expense	35.98	25.98	9.00	113.96	101.22	93.99
	f. Other Expenses	296.94	257.97	656.00	1091.91	1638.20	1031.19
	Total Expenses	7103.47	3370.78	6044.23	19045.27	19113.63	17069.00
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	1005.76	732.37	964.77	3094.86	2943.74	2797.65
4	Other Income	41.25	85.20	100.00	207.45	140.42	160.95
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	1047.01	817.57	1064.77	3302.31	3084.16	2958.60
6	Finance Costs	994.89	803.57	1110.00	3176.46	2960.09	2846.18
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	52.12	14.00	-45.23	125.85	124.07	112.42
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	52.12	14.00	-45.23	125.85	124.07	112.42
10	Tax Expense	17.72	0.00	23.00	40.72	40.02	129.69

For Accurate Transformers Ltd.

11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	34.40	14.00	-68.23	85.13	84.05	-17.27
12	Extraordinary items (Net of Tax expense Rs. Nil)						
13	Net Profit / (Loss) for the period (11 ± 12)	34.40	14.00	-68.23	85.13	84.05	-17.27
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	300.00	300.00	300.00	300.00	299.72	29.72
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year						
16	Earning Per Share (before extraordinary items - not annualised)						
	(a) Basic	0.11	0.05	-0.23	0.28	0.28	-0.56
	(b) Diluted	8.72	21.43	-4.40	3.52	0.28	10.92
17	Earning Per Share (after extraordinary items - not annualised)						
	(a) Basic	0.11	0.05	-0.23	1.29	0.28	-0.56
	(b) Diluted	8.72	21.43	-4.40	0.77	0.28	10.92

	PART - II						
SR. NO.	Particulars						
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	1616316	1616316	1616316	1616316	1616316	1616316
	- Percentage of Shareholding	54.39	54.39	54.39	54.39	54.39	54.39
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares						
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of total share capital of the Company)						
	b) Non - Pledged / Encumbered						
	- Number of Shares	1355354	1355354	1355354	1355354	1355354	1355354
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

