

**Accentia Technologies Ltd**  
**Consolidated Unaudited Financial results for the Quarter ended 30<sup>th</sup> June 2014**

Rs in Lakhs

Particulars	3 Months ended			Year ended
	Unaudited	Audited	Unaudited	Audited
	30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
Revenue from operations	1134.09	1542.31	4,619.48	11,238.47
Other Income	1.43	14.89	4.56	23.93
<b>Income from Operations</b>	<b>1,135.52</b>	<b>1,557.20</b>	<b>4,624.04</b>	<b>11,262.40</b>
Employee cost	431.76	552.09	2,739.47	5,886.79
Depreciation	912.09	930.85	930.81	3,758.10
Other Expenditure	173.24	224.19	1,718.65	3,484.05
<b>Total Expenditure</b>	<b>1,517.09</b>	<b>1,707.13</b>	<b>5,388.93</b>	<b>13,128.94</b>
Profit from operations before Other Income, Finance cost and Exceptional Items	(381.57)	(149.93)	(764.89)	(1,866.54)
Other income				
Profit from operations before Finance cost and Exceptional Items	(381.57)	(149.93)	(764.89)	(1,866.54)
Finance Cost	202.45	207.41	95.50	520.39
Profit after finance cost but before Exceptional Items	(584.02)	(357.34)	(860.39)	(2,386.93)
Exceptional Items				
<b>Profit before Tax</b>	<b>(584.02)</b>	<b>(357.34)</b>	<b>(860.39)</b>	<b>(2,386.93)</b>
Tax Expense	(12.34)	(17.34)		(125.34)
<b>Profit after Tax</b>	<b>(571.68)</b>	<b>(340.00)</b>	<b>(860.39)</b>	<b>(2,261.59)</b>
Share of loss from Associates	(24.38)	(245.42)		(245.42)
<b>Group Consolidated Profit</b>	<b>(596.06)</b>	<b>(585.42)</b>	<b>(860.39)</b>	<b>(2,507.01)</b>
Paid up Equity Share Capital (Face value Rs 10 Each)	1,702.46	1,702.46	1,702.46	1,702.46
Reserves excluding Revaluation reserve				44,197.59
<b>Earnings Per Share</b>				
Basic/Diluted	-3.50	-3.44	-5.05	-14.73
<b>Public Share holding:</b>				
Numbers of Shares	1,43,17,589	1,43,17,589	1,39,17,589	1,43,17,589
% of Shareholding	84.10	84.10	81.75	84.10
<b>Promoters and Promoters group share holding</b>	27,06,981	27,06,981	31,06,981	27,06,981
<b>a)Pledged/Encumbered</b>				
Number of shares	13,05,000	13,05,000	17,05,000	13,05,000
Percentage of shares (as a percentage to the share holding of promoters and promoter group Holding)	48.21	48.21	54.88	48.21
Percentage of shares (as a percentage to the Total share capital of the company)	7.67	7.67	10.01	7.67
<b>b)Non Encumbered</b>				
Number of shares	14,01,981	14,01,981	14,01,981	14,01,981
Percentage of shares (as a percentage to the share holding of promoters and promoter group Holding)	51.79	51.79	45.12	51.79
Percentage of shares (as a percentage to the Total share capital of the company)	8.24	8.24	8.24	8.24

Particulars	3 months ended 30/06/2014
Investor Complaints	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed during the quarter	0
Remaining unresolved at the end of the quarter	0

**Notes to Un-audited Consolidated Financial Results:**

1. The Revenue from operations for the Quarter ended 30<sup>th</sup> June 2014 at Rs 1134.09 Lakhs registered a decrease of 75.5% over the corresponding Quarter of the previous year. Loss for the quarter was Rs 571.68 Lakhs as against loss of Rs 860.39 lakhs for the corresponding Quarter of the previous year.
2. Pursuant to the Clause 41 of the listing agreement, the Company opted to publish only the consolidated results of the company.
3. The above published consolidated results have been prepared in accordance with the principles and procedures as set out in the Accounting Standard 21 on "Consolidated Financial Statements" notified in the Companies (Accounting Standards) Rules 2006 (as amended).
4. The Company has only one Segment of Revenue i.e. Software, Software Products, BPO and ITES and hence the segment reporting is not applicable.
5. The relevant figures for Accentia Technologies as a standalone entity are:

Rupees in Lakhs


Particulars	Three Months ended			Year ended
	June 14	March 14	June 13	March 14
Total Income	174.71	316.33	2164.53	3915.71
Profit before Tax	(575.47)	(402.62)	(526.84)	(1622.42)
Profit after Tax	(566.12)	(385.50)	(526.84)	(1562.96)
EPS	(3.33)	(2.26)	(3.09)	(9.18)

6. The figures for the previous period/year have been regrouped/re-arranged wherever necessary.
7. The Un-audited Consolidated Financial Results have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 14<sup>th</sup> August 2014 and have been subjected to limited review by the Statutory Auditors.

By the Order of the Board of Directors

Place: Trivandrum  
Date: 14.08.2014

for **Accentia Technologies Ltd**



Pradeep Viswambharan  
Managing Director

**Accentia Technologies Limited**  
**Unaudited Financial results for the Quarter ended 30<sup>th</sup> June 2014**

Rs in Lakhs

Particulars	3 months ended			Year ended
	Unaudited	Audited	Unaudited	Audited
	30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
Revenue from operations	174.26	315.26	2,159.97	3,905.73
Other operating Income	0.45	1.07	4.56	9.98
<b>Income from operations</b>	<b>174.71</b>	<b>316.33</b>	<b>2,164.53</b>	<b>3,915.71</b>
Employee cost	79.43	102.23	1,166.90	1,809.13
Depreciation	423.21	358.11	465.97	1,777.45
Other Expenditure	45.09	54.87	963.00	1,434.83
<b>Total Expenditure</b>	<b>547.73</b>	<b>515.21</b>	<b>2,595.87</b>	<b>5,021.41</b>
Profit from operations before Other Income, Finance cost and Exceptional Items	(373.02)	(198.88)	(431.34)	(1,105.70)
Other income				
Profit from operations before Finance cost and Exceptional Items	(373.02)	(198.88)	(431.34)	(1,105.70)
Finance Cost	202.45	203.74	95.50	516.72
Profit after Finance costs but before Exceptional Items	(575.47)	(402.62)	(526.84)	(1,622.42)
Exceptional Items			-	
<b>Profit from ordinary activities before Tax</b>	<b>(575.47)</b>	<b>(402.62)</b>	<b>(526.84)</b>	<b>(1,622.42)</b>
Tax Expense	(9.35)	(17.12)		(59.46)
<b>Profit from ordinary activities after Tax</b>	<b>(566.12)</b>	<b>(385.50)</b>	<b>(526.84)</b>	<b>(1,562.96)</b>
Equity Capital	1,702.46	1,702.46	1,702.46	1,702.46
Reserves excluding Revaluation reserve				17,753.90
<b>Earnings Per Share</b>				
Basic/Diluted	(3.33)	(2.26)	(3.09)	(9.18)
<b>Public Share holding:</b>				
Numbers of Shares	1,43,17,589	1,43,17,589	1,39,17,589	1,43,17,589
% of Shareholding	84.10	84.10	81.75	84.10
<b>Promoters and Promoters group share holding</b>	27,06,981	27,06,981	31,06,981	27,06,981
<b>a)Pledged/Encumbered</b>			...	
Number of shares	13,05,000	13,05,000	1705000	13,05,000
Percentage of shares (as a percentage to the share holding of promoters and promoter group Holding)	48.21	48.21	54.88	48.21
Percentage of shares (as a percentage to the Total share capital of the company)	7.67	7.67	10.01	7.67
<b>b)Non Encumbered</b>				
Number of shares	14,01,981	14,01,981	14,01,981	14,01,981
Percentage of shares (as a percentage to the share holding of promoters and promoter group Holding)	51.79	51.79	45.12	51.79
Percentage of shares (as a percentage to the Total share capital of the company)	8.24	8.24	8.24	8.24

Particulars	3 months ended 30/06/2014
Investor Complaints	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed during the quarter	0
Remaining unresolved at the end of the quarter	0

**Notes to Un-audited Financial Results:**

1. The Revenue from operations for the Quarter ended 30<sup>th</sup> June 2014 at Rs 174.26Lakhs registered a decrease of 92% over the corresponding Quarter of the previous year. Loss for the quarter was Rs 566.12 Lakhs as against loss of Rs 526.84 lakhs for the corresponding Quarter of the previous year.
2. Pursuant to the Clause 41 of the listing agreement, the Company opted to publish only the consolidated results of the company.
3. The above published consolidated results have been prepared in accordance with the principles and procedures as set out in the Accounting Standard 21 on "Consolidated Financial Statements" notified in the Companies (Accounting Standards) Rules 2006 (as amended).
4. The Company has only one Segment of Revenue i.e. Software, Software Products, BPO and ITES and hence the segment reporting is not applicable.
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Pradeep Viswambharan  
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