

**ALSTOM**

Annex - A

**Revenue, Results & Capital Employed for the Segments**

(Rupees in Lakhs)

Particulars	Three months ended on 31 March 2014	Three months ended on 31 December 2013	Three months ended on 31 March 2013	Accounting year ended on 31 March 2014	Accounting year ended on 31 March 2013	Accounting year ended 31 March 2014	Accounting year ended 31 March 2013
	(Un-audited)			(Audited)		(Audited Consolidated)	
<b>1. Segment Revenue</b>							
Power	835.66	469.71	1067.27	2326.76	2700.48	2326.77	2700.48
Transport	112.11	73.66	79.06	343.30	158.26	343.30	158.26
Others	-	-	-	-	-	-	-
<b>Total</b>	<b>947.77</b>	<b>543.37</b>	<b>1146.33</b>	<b>2670.06</b>	<b>2858.74</b>	<b>2670.07</b>	<b>2858.74</b>
Less: Inter segment revenue	-	-	-	-	-	-	-
<b>Net Sales/Income from operations</b>	<b>947.77</b>	<b>543.37</b>	<b>1146.33</b>	<b>2670.06</b>	<b>2858.74</b>	<b>2670.07</b>	<b>2858.74</b>
<b>2. Segment Results Profit (+)/Loss (-) before tax, interest and extra-ordinary item</b>							
Power	120.19	-25.54	199.21	155.92	252.82	155.84	252.65
Transport	6.38	6.03	.24	21.11	3.92	21.12	3.92
Others	-	-	-	-	-	-	-
<b>Total</b>	<b>126.57</b>	<b>-19.51</b>	<b>199.45</b>	<b>177.03</b>	<b>256.74</b>	<b>176.96</b>	<b>256.57</b>
Less: (i) Interest expense(+)/income(-)	-5.51	-8.26	-3.91	-25.98	-25.16	-26.12	-25.31
(ii) Other unallocable expenditure net -of unallocable income	-	-	-	-	-	-	-
<b>Total Profit Before Tax and extraordinary items</b>	<b>132.08</b>	<b>-11.25</b>	<b>203.36</b>	<b>203.01</b>	<b>281.90</b>	<b>203.08</b>	<b>281.88</b>
Add: Exceptional Items	116.90	-	-	116.90	-	-	-
<b>Total Profit Before Tax</b>	<b>248.98</b>	<b>-11.25</b>	<b>203.36</b>	<b>319.91</b>	<b>281.90</b>	<b>203.08</b>	<b>281.88</b>
<b>3. Capital Employed</b>							
Power	368.54	419.39	481.63	368.54	481.63	366.37	480.08
Transport	-	109.05	-15.60	-	-15.60	-	-15.60
Unallocated	561.81	364.24	336.08	561.81	336.08	564.08	337.70
<b>Total</b>	<b>930.35</b>	<b>892.68</b>	<b>802.11</b>	<b>930.35</b>	<b>802.11</b>	<b>930.45</b>	<b>802.18</b>

