

AJEL LIMITED

Regd. Office: 106, Link Plaza Commercial Complex, New Link Road, Oshiwara, Jogeshwari (west), Mumbai-400102

STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014 (Rs. In Lakhs)

Particulars	3 months ended 30.09.2014 (Unaudited)	Preceding 3 months ended 30.06.2014 (Unaudited)	Corresponding 3 months ended 30.09.2013 (Unaudited)	Yr. to Date Figures for the Current Yr. ended 30.09.2014 (Unaudited)	Yr. to Date Figures for the Previous Yr. ended 30.09.2013 (Unaudited)	Year ended 31.03.2014 (Audited)
1. (a) Net Sales/Income from Operations	148.13	127.55	175.90	275.68	366.29	928.86
(b) Other Operating Income						
TOTAL	148.13	127.55	175.90	275.68	366.29	928.86
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress						
b. Consumption of raw materials						
c. Purchase of traded goods						
d. Employees cost	139.96	117.32	159.62	257.29	337.54	784.50
e. Depreciation	0.00	0.00	0.00	0.00	0.00	24.17
f. Other expenditure	4.11	8.56	13.73	12.67	22.72	75.99
g. Total	144.07	125.89	173.35	269.96	360.26	884.66
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	4.06	1.66	2.55	5.72	6.03	44.20
4. Other Income	0.00	-	0.00	0.00	0.00	7.40
5. Profit before Interest and Exceptional Items (3+4)	4.06	1.66	2.55	5.72	6.03	51.60
6. Interest	0.00	0.00	0.00	0.00	0.00	2.18
7. Profit after Interest but before Exceptional Items (5-6)	4.06	1.66	2.55	5.72	6.03	49.42
8. Exceptional items	0.00	-	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	4.06	1.66	2.55	5.72	6.03	49.42
10. Tax expense	0.00	0.00	0.00	0.00	0.00	11.25
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	4.06	1.66	2.55	5.72	6.03	38.17
12. Extraordinary Item (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	4.06	1.66	2.55	5.72	6.03	38.17
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1165	1165	1165	1165	1165	1165
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						57.98
16. Earnings Per Share (EPS)	0.03	0.01	0.02	0.05	0.03	0.33
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17. Public Shareholding						
- No. of shares	5938950	5938950	5938950	5938950	5938950	5938950
- Percentage of shareholding	50.98%	50.98%	50.98%	50.98%	50.98%	50.98%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	5711050	5711050	5711050	5711050	5711050	5711050
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	49.02%	49.02%	49.02%	49.02%	49.02%	49.02%

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Branch Office :

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Madhapur, Hyderabad - 500 081. (A.P.)

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Regd. Office: 106, Link Plaza Commercial Complex, New Link Road, Oshiwara, Jogeshwari (west), Mumbai-400102
CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER YEAR ENDED 30TH SEPTEMBER, 2014 (Rs. In Lakhs)

Particulars	3 months ended 30.09.2014 (Unaudited)	Preceding 3 months ended 30.06.2014 (Unaudited)	Corresponding 3 months ended 30.09.2013 (Unaudited)	Yr. to Date Figures for the Current Yr. ended 30.09.2014 (Unaudited)	Yr. to Date Figures for the Previous Yr. ended 30.09.2013 (Unaudited)	Year ended 31.03.2014 (Audited)
1. (a) Net Sales/Income from Operations	710.78	1,531.57	1218.12	1531.57	2335.06	5,833.18
(b) Other Operating Income						
TOTAL			1218.12		2335.06	5,833.18
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress						
b. Consumption of raw materials						
c. Purchase of traded goods						
d. Employees cost	615.47	1,088.94	685.19	1,088.94	1105.36	5,274.63
e. Depreciation	0.00	0.00	0.00	0.00	0.00	87.86
f. Other expenditure	76.71	409.15	504.96	409.15	1168.52	270.12
g. Total	692.18	1,498.09	1190.15	1498.09	2273.88	5,632.61
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	18.60	33.48	27.97	33.48	61.18	200.57
4. Other Income	0.00	0.00	0.00	0.00	0.00	50.98
5. Profit before Interest and Exceptional Items (3+4)	18.60	33.48	27.97	33.48	61.18	251.55
6. Interest	2.91	14.04	12.56	14.04	18.88	45.08
7. Profit after Interest but before Exceptional Items (5-6)	15.69	19.44	15.41	19.44	42.30	206.47
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	1.40
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	15.69	19.44	15.41	19.44	42.30	205.07
10. Tax expense	0.00	0.00	0.00	0.00	0.00	50.61
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	15.69	19.44	15.41	19.44	42.30	154.46
12. Extraordinary Item (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	15.69	19.44	15.41	19.44	42.30	154.46
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	1165	1,165.00	1165	1165	1165	1165
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	836.44
16. Earnings Per Share (EPS)	0.13	0.17	0.13	0.17	0.36	1.33
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17. Public Shareholding						
- No. of shares	5938950	5938950	5938950	5938950	5938950	5938950
- Percentage of shareholding	50.98%	50.98%	50.98%	50.98%	50.98%	50.98%
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	5711050	5711050	5711050	5711050	5711050	5711050
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	49.02%	49.02%	49.02%	49.02%	49.02%	49.02%

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INVESTOR COMPLAINTS		3months ended 30.09.2014
Complaints Pending at the beginning of the quarter		Nil
Complaints Received during the quarter		Nil
Complaints disposed off during the quarter		Nil
Complaints unresolved at the end of the quarter		Nil

NOTES

1. The Audit Committee reviewed the above results and it was taken on record by the Board of Directors of the Company at its meeting held on 12.11.2014. The Statutory Auditors have carried out a Limited Review of the UnAudited Results.
2. The Consolidated results include the subsidiary Ajel Technologies India Pvt Ltd and its step down subsidiary Ajel Technologies Inc USA.
3. Corresponding figures for previous periods presented have been regrouped, where necessary, to confirm to the current period classification.

For and on behalf of the board



Srinivasa Reddy Arikatla
Chairman & Managing Director

Place: Mumbai
Date: 12.11.2014

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