

LEE & NEE SOFTWARES (EXPORTS) LIMITED

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**STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER AND 3 MONTHS ENDED 30th SEPTEMBER, 2015**

PART I	Particulars	Standalone Results					(Rupees. in Lakhs)	
		3 months ended 30.09.2015	Preceding 3 months ended 30.06.2015	Corresponding 3 months ended 30.09.2014 in the previous year	Year to Date figures for current period ended 30.09.2015	Year to Date figures for previous year ended 30.09.2014	Unaudited	Audited
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited		
1	Income from Operations							
	(a) Net Sales/Income from Operations	38.88	26.24	34.85	65.12	64.37	150.10	
	(b) Other Operating Income	-	-	-	-	-	-	
	Total Income from Operations (net)	38.88	26.24	34.85	65.12	64.37	150.10	
2	Expenses							
	(a). Cost of materials consumed	-	-	-	-	-	-	
	(b). Purchase of stock-in-trade	14.93	14.90	7.50	29.82	8.90	60.95	
	(c). Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	
	(d). Employee benefits expense	9.24	7.77	21.56	17.01	38.69	42.27	
	(e). Depreciation and amortisation expense	0.78	0.78	0.76	1.56	1.42	4.57	
	(f). Power & Fuel	3.05	1.78	3.30	4.83	4.94	9.00	
	(g). Statutory Expense	5.90	2.75	9.38	8.65	12.85	12.96	
	(h). Consultancy Support	-	-	-	-	-	11.38	
	(i). Other expenses	5.52	6.41	4.66	11.93	10.34	17.11	
	Total Expenses	39.42	34.38	47.16	73.80	77.14	158.25	
3	Profit/Loss from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(0.54)	(8.14)	(12.31)	(8.68)	(12.77)	(8.15)	
4	Other Income	2.14	1.81	13.23	3.95	14.17	7.69	
5	Profits/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	1.60	(6.33)	0.92	(4.73)	1.40	(0.46)	
6	Finance Costs	-	-	-	-	-	-	
7	Profits/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	1.60	(6.33)	0.92	(4.73)	1.40	(0.46)	
8	Exceptional Items	-	-	-	-	-	-	

PART I		Standalone Results						(Rupees. in Lakhs)	
Particulars		3 months ended 30.09.2015	Preceding 3 months ended 30.06.2015	Corresponding 3 months ended 30.09.2014 in the previous year	Year to Date figures for current period ended 30.09.2015	Year to Date figures for previous year ended 30.09.2014	Previous Year ended 31.03.2015		
(Refer Notes Below)		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
9	Profits/(Loss) from ordinary activities before tax (7+8)	1.60	(6.33)	0.92	(4.73)	1.40	(0.46)		
10	Tax Expenses	-	-	0.27	-	0.27	-		
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1.60	(6.33)	0.65	(4.73)	1.13	(0.46)		
12	Extraordinary items (net of tax expense Rs.NIL lakhs)	-	-	-	-	-	-		
13	Net Profit/(Loss) for the period (11-12)	1.60	(6.33)	0.65	(4.73)	1.13	(0.46)		
14	Share of Profit / (Loss) of associates*	-	-	-	-	-	-		
15	Minority Interest*	-	-	-	-	-	-		
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)*	1.60	(6.33)	0.65	(4.73)	1.13	(0.46)		
17	Paid-up equity share capital (Face Value of the Share is Rs 10 per share)	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40	5,577.4		
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.10	0.10	0.10	0.10	0.10	0.10		
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):	0.003	0.003	0.001	-	0.002	-		
	(a) Basic	0.003	0.003	0.001	-	0.002	-		
	(b) Diluted	0.003	0.003	0.001	-	0.002	-		
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):	0.003	0.003	0.001	-	0.002	-		
	(a) Basic	0.003	0.003	0.001	-	0.002	-		
	(b) Diluted	0.003	0.003	0.001	-	0.002	-		

* Applicable in the case of consolidated results

PART II		Standalone Results						(Rupees. in Lakhs)	
Particulars		3 months ended 30.09.2015	Preceding 3 months ended 30.06.2015	Corresponding 3 months ended 30.09.2014 in the previous year	Year to Date figures for current period ended 30.09.2015	Year to Date figures for the previous year ended 30.09.2014	Year to Date figures for the previous year ended 31.03.2015		
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
A	(Refer Notes Below)								
1	PARTICULARS OF SHAREHOLDING								
	Public Shareholding								
	(a) Number of shares	17,301,899	17,308,099	17,308,099	17,301,899	17,308,099	17,308,099		
	(b) Percentage of shareholding	31.02%	31.03%	31.03%	31.02%	31.03%	31.03%		
2	Promoters and Promoter Group Shareholding								
	a) Pledged / Encumbered								
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
	- Percentage of shares (as a % of the total share capital of the company)								
	b) Non-Encumbered								
	- Number of Shares	38,472,101	38,465,901	38,465,901	38,472,101	38,465,901	38,465,901		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	- Percentage of shares (as a % of the total share capital of the company)	68.98%	68.97%	68.97%	68.98%	68.97%	68.97%		
B	INVESTOR COMPLAINTS	3 months ended (30/09/2015)							
	Pending at the beginning of the quarter	NIL							
	Received during the quarter	0							
	Disposed of during the quarter	0							
	Remaining unresolved at the end of the quarter	NIL							

Standalone Statement of Assets and Laibilities:

PARTICULARS	Standalone	
	AS AT 30.09.2015	AS AT 31.03.2015
	Unaudited	Audited
I EQUITY AND LIABILITIES		
1 Shareholder's Fund		
(a) Share Capital	5577.40	5577.40
(b) Reserves & Surplus	-260.71	-255.98
Sub-total - Shareholder's Fund	5316.69	5321.42
2 Non-Current Liabilities		
(a) Other Long Term Liabilities	18.63	23.63
Sub-total - Non-Current Liabilities	18.63	23.63
3 Current Liabilities		
(a) Trade Payables	15.77	19.31
(b) Other Current Laibilities	1.77	2.36
Sub-total - Current Liabilities	17.54	21.67
TOTAL- EQUITY & LIABILITIES	5352.86	5366.72
II ASSETS		
1 Non-Current Assets		
(a) Fixed Assets		
i) Tangible Assets	3.29	3.40
ii) Intangible Assets	2,442.80	2,440.10
	2446.09	2443.50
(b) Non-Current Investments	2086.28	2,086.28
(c) Long Term Loans & Advances	761.70	782.92
(d) Other non-current assets	1.00	1.00
Sub-total - Non-Current Assets	5295.07	5313.70
2 Current Assets		
(a) Trade Receivables	7.46	5.66
(b) Cash and Bank Balances	36.43	42.04
(c) Short Term Loans & Advances	13.90	5.32
Sub-total - Current Assets	57.79	53.02
TOTAL - ASSETS	5352.86	5366.72

Notes:

1. The above results as reviewed by Audit Committee, were taken on record by the Board of Directors at their meeting held on 30th October'15. The above results have been subjected to Limited Review by the Statutory Auditor.
2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
3. Previous period figures have been regrouped and rearranged wherever necessary.

Date: 30/10/2015
Place : Kolkata

For and on behalf of the Board
Lee & Nee Softwares (Exports) Ltd

Ajay Kumar Dagarwal
(Ajay Kumar Dagarwal)
Chairman