

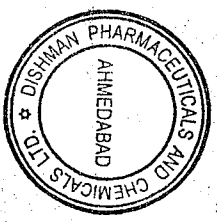
Sr. No.	PARTICULARS	STANDALONE				CONSOLIDATED					
		For The Quarter ended 31-03-2015	For The Preceding Quarter ended 31-12-2014	For The Corresponding Quarter ended 31-03-2014	For Year ended 31-03-2015	For Corresponding Year ended 31-03-2014	For The Quarter ended 31-03-2015	For The Preceding Quarter ended 31-12-2014	For The Corresponding Quarter ended 31-03-2014	For Year ended 31-03-2015	For Corresponding Year ended 31-03-2014
1	Income from Operations	Unaudited	Unaudited	Unaudited	Audited	Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
	a) Net sales/income from operations (Net of excise duty)	16,005.88	11,835.94	15,880.49	47,745.18	47,199.27	42,062.31	38,584.34	40,065.20	156,034.98	137,323.75
	b) Other Operating Income	40.82	27.63	65.36	124.13	128.84	304.19	383.80	876.57	1,483.78	1,208.25
2	Total Income from operations (net)	16,046.50	11,863.57	15,745.85	47,869.31	47,328.11	42,366.50	38,968.14	40,941.77	157,518.76	138,532.00
	a) Cost of material consumed	4,807.86	5,448.99	4,918.61	19,622.82	17,897.21	12,500.13	14,213.01	11,710.86	55,172.35	39,594.34
	b) Purchase of stock-in-trade	2,423.79	0.89	347.41	2,586.93	516.08	2,423.79	0.89	347.41	2,586.93	516.08
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,517.10	(1,246.46)	271.30	(2,269.23)	(848.67)	3,504.01	(1,469.03)	(127.08)	(4,259.00)	(2,775.74)
	d) Power & Fuel	510.39	988.98	651.85	3,166.98	2,608.77	8,427.37	11,350.47	11,412.17	42,320.84	41,233.36
	e) Employee benefits expense	1,443.66	1,519.52	1,682.92	5,887.92	5,837.83	7,061.30	2,546.26	2,911.58	15,071.11	10,856.23
	f) Depreciation and amortisation expense	917.40	1,137.50	993.89	4,413.24	4,413.47	7,981.24	7,481.30	8,851.53	30,335.47	26,753.41
	g) Other Expenditure	1,059.86	985.04	976.99	3,964.55	3,695.92	41,883.84	34,422.90	35,108.47	141,227.70	116,177.69
3	Total expenses	12,880.18	8,814.46	9,818.96	37,373.21	34,120.52	41,883.84	4,845.24	5,835.30	16,291.06	22,354.31
4	Profit / (Loss) from Operations before exceptional items (1-2)	3,386.34	3,049.11	5,926.89	10,496.10	13,207.59	482.66				
5	Other Income	3,101.74	599.67	4,571.84	6,599.77	5,597.56	7,271.90	779.15	1,707.85	8,599.63	2,487.59
6	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	6,468.08	3,648.78	10,498.73	17,195.87	18,805.15	7,154.56	5,624.39	7,543.15	24,890.69	24,841.90
7	Finance costs	1,500.58	2,211.60	1,218.46	6,813.28	6,921.51	2,498.83	2,588.25	2,489.60	8,970.84	9,205.57
8	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	4,967.50	1,437.18	9,280.27	10,382.59	11,883.64	5,255.73	3,056.14	5,043.55	15,919.85	15,636.33
9	Exceptional items	-	-	-	-	-	-	-	-	-	-
10	Profit/(Loss) from Ordinary Activities before tax (7+8)	4,967.50	1,437.18	9,280.27	10,382.59	11,883.64	5,255.73	3,056.14	5,043.55	15,919.85	15,636.33
11	Tax expense	2,772.11	632.73	2,300.81	4,534.76	3,204.98	1,396.52	652.73	2,787.64	3,943.81	4,713.00
12	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	2,195.39	804.45	6,979.46	5,847.83	8,678.66	3,859.21	2,403.41	2,255.91	11,976.04	10,923.53
13	Extraordinary items (net of tax expense)	-	-	-	-	-	-	-	-	-	-
14	Net Profit/(Loss) for the period (11-12)	2,195.39	804.45	6,979.46	5,847.83	8,678.66	3,859.21	2,403.41	2,255.91	11,976.04	10,923.53
15	Income from Associates	-	-	-	-	-	-	-	-	-	-
16	Minority Interest	-	-	-	-	-	1.35	(0.02)	2.69	4.86	3.71
	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14+15)	2,195.39	804.45	6,979.46	5,847.83	8,678.66	3,860.56	2,403.39	2,258.60	11,980.90	10,927.24

(Rupees in Lacs)

(Rupees in Lacs)

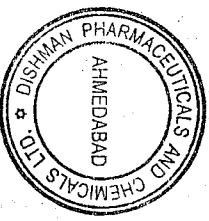


17 Paid-up Equity Share Capital (Face Value of Rs. 2/- per equity share)		1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	1,613.94	
18	Reserves Excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	82,028.71	78,093.58	-	-	1,22,164.58	1,16,106.54	-	-	-	
19	Basic and Diluted EPS (before & after Extraordinary Items) (of Rs. 2 each)	-	-	-	-	-	-	-	-	-	-	-	-	
	i) Basic EPS (Not annualised)	272	1.00	8.65	7.25	10.75	4.78	2.88	2.80	14.55	13.54	-	-	
	ii) Diluted EPS (Not annualised)	272	1.00	8.65	7.25	10.75	4.78	2.88	2.80	14.55	13.54	-	-	
20	Debt Service Coverage Ratio (Earnings before Interest and Tax (Interest + Principal Repayment))	1.51	-	2.02	0.80	1.05	-	-	-	-	-	-	-	
21	Interest Service Coverage Ratio (Earnings before Interest and Tax / Interest Expense)	4.32	-	8.71	2.71	2.73	-	-	-	-	-	-	-	
See accompanying notes to the financial results														
Part II : Select Information for the Quarter and Year ended Ended 31-03-2015														
<b>A. PARTICULARS OF SHAREHOLDING</b>														
1	Public Shareholding													
	- Number of Equity Shares	3,11,48,887	3,11,48,887	3,11,11,337	3,11,48,887	3,11,11,337	3,11,48,887	3,11,11,337	3,11,48,887	3,11,11,337	3,11,48,887	3,11,11,337	3,11,48,887	
	- Percentage of Shareholding	38.60%	38.60%	38.65%	38.60%	38.65%	38.60%	38.65%	38.60%	38.65%	38.60%	38.65%	38.60%	
2	Promoters and Promoter group Shareholding													
	- Number of Shares	1,50,18,500	1,77,16,500	1,58,75,421	1,50,18,500	1,58,75,421	1,50,18,500	1,77,16,500	1,58,75,421	1,50,18,500	1,77,16,500	1,58,75,421	1,50,18,500	
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	30.31%	35.75%	32.02%	30.31%	32.02%	30.31%	35.75%	32.02%	30.31%	35.75%	32.02%	30.31%	
	- Percentage of Shares (as a % of the total share capital of the company)	18.61%	21.95%	19.67%	18.61%	19.67%	18.61%	21.95%	19.67%	18.61%	21.95%	19.67%	18.61%	
	D) Non-encumbered													
	- Number of Shares	3,45,31,949	3,18,31,949	3,37,10,378	3,45,31,949	3,37,10,378	3,45,31,949	3,18,31,949	3,37,10,378	3,45,31,949	3,18,31,949	3,37,10,378	3,45,31,949	
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	69.69%	64.24%	67.99%	69.69%	67.99%	69.69%	64.24%	67.99%	69.69%	64.24%	67.99%	69.69%	
	- Percentage of Shares (as a % of the total share capital of the company)	42.79%	39.45%	41.78%	42.79%	41.78%	42.79%	39.45%	41.78%	42.79%	39.45%	41.78%	42.79%	
<b>B. INVESTOR COMPLAINTS</b>														
	Pending at the beginning of the quarter	31-03-2015	Quarter ended	31-03-2015	Quarter ended	31-03-2015	Quarter ended	31-03-2015	Quarter ended	31-03-2015	Quarter ended	31-03-2015	Quarter ended	31-03-2015
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Disposed during the quarter	1	1	1	1	1	1	1	1	1	1	1	1	
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	



Sr. No.	PARTICULARS	Segment wise Revenue, Result and Capital Employed		For The Quarter ended 31-03-2015		For The Preceding Quarter ended 31-12-2014		For The Corresponding Quarter ended 31-03-2014		For The Year ended 31-03-2015		For the Corresponding Year ended 31-03-2014		For The Quarter ended 31-03-2015		For The Preceding Quarter ended 31-12-2014		For The Corresponding Quarter ended 31-03-2014		For The Year ended 31-03-2015		For the Corresponding Year ended 31-03-2014			
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited		
1	Segment Revenue																								
	(a) CRAMS	10,144.42	8,454.53	9,356.22	23,832.25	28,278.54	27,746.21	28,135.13	27,292.77	1,08,941.75	1,08,941.75	82,792.52	82,792.52	5,891.46	3,381.41	6,324.27	17,812.83	18,201.73	18,201.73	17,812.83	47,745.18	47,745.18	44,561.23	44,561.23	
	(b) Others	18,005.88	11,835.84	16,680.49	47,745.18	47,199.27	42,082.31	38,584.34	40,065.20	1,56,034.98	1,56,034.98	1,37,323.75	1,37,323.75	1,500.98	1,500.98	2,211.60	6,813.28	6,921.51	6,921.51	6,813.28	14,987.24	14,987.24	13,216.58	13,216.58	
	Total	28,150.30	19,290.37	26,036.71	71,577.43	75,477.81	69,828.52	66,719.47	67,358.04	2,64,976.73	2,64,976.73	2,20,116.27	2,20,116.27	7,392.44	4,882.39	8,535.87	24,626.11	25,123.24	25,123.24	24,626.11	62,732.38	62,732.38	57,777.81	57,777.81	
2	Less: Intersegment Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Net Sales (Income from Operation and Interest from each segment)	18,005.88	11,835.84	16,680.49	47,745.18	47,199.27	42,082.31	38,584.34	40,065.20	1,56,034.98	1,56,034.98	1,37,323.75	1,37,323.75	1,500.98	1,500.98	2,211.60	6,813.28	6,921.51	6,921.51	6,813.28	14,987.24	14,987.24	13,216.58	13,216.58	
3	Segment Results (Profit/Loss) before tax and interest from each segment)	16,005.88	11,835.84	15,680.49	47,745.18	47,199.27	42,082.31	38,584.34	40,065.20	1,56,034.98	1,56,034.98	1,37,323.75	1,37,323.75	1,500.98	1,500.98	2,211.60	6,813.28	6,921.51	6,921.51	6,813.28	14,987.24	14,987.24	13,216.58	13,216.58	
	(a) CRAMS*	4,148.78	2,991.51	6,790.48	12,705.11	12,506.18	4,938.15	5,079.74	5,783.88	19,815.14	19,815.14	19,096.89	19,096.89	2,335.30	857.27	3,708.25	4,480.78	4,480.78	4,480.78	4,480.78	10,488.73	10,488.73	9,280.27	9,280.27	
	(b) Others*	6,857.10	3,844.33	8,890.01	22,939.97	22,693.33	17,144.16	16,504.60	17,281.32	136,219.84	136,219.84	118,226.86	118,226.86	1,465.68	644.14	8,373.45	23,142.50	23,642.73	23,642.73	23,142.50	4,506.51	4,506.51	4,035.91	4,035.91	
	Total	11,005.88	6,835.84	15,680.49	25,645.08	25,199.51	22,082.31	21,588.94	23,066.52	35,635.02	35,635.02	38,322.64	38,322.64	3,801.08	1,501.41	12,081.70	18,623.28	18,114.24	18,114.24	18,623.28	15,495.25	15,495.25	12,452.49	12,452.49	
	Less: (i) Interest	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98	1,500.98
	(ii) Other un-allocable expenditure net of un-allocable income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Profit/(Loss) Before Tax	9,504.90	5,334.86	14,179.51	24,144.10	23,698.53	20,581.33	19,883.36	21,565.54	34,134.04	34,134.04	36,821.66	36,821.66	2,300.10	0.00	10,580.72	17,122.30	16,613.26	16,613.26	17,122.30	13,486.26	13,486.26	11,715.60	11,715.60	
	Capital Employed (Segment Assets - Segment Liabilities)	4,983.50	1,437.18	9,280.27	10,382.89	11,883.84	5,287.08	3,086.12	5,038.82	15,924.71	15,924.71	15,640.24	15,640.24	69,416.84	59,111.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10	59,911.10
	(a) CRAMS	69,416.84	68,042.10	62,393.25	69,416.84	62,393.25	1,06,274.05	1,05,720.06	1,05,321.85	1,06,274.05	1,06,274.05	1,03,770.56	1,03,770.56	55,811.10	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78	50,728.78
	(b) Others	55,811.10	50,728.78	50,728.78	59,911.10	50,475.35	84,531.57	82,507.25	84,531.57	84,531.57	84,531.57	84,531.57	84,531.57	24,549.30	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90	26,120.90
	(c) Unallocable	24,549.30	26,120.90	19,349.86	24,549.30	19,349.86	26,241.99	25,653.87	26,241.99	26,241.99	26,241.99	26,241.99	26,241.99	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24
	Total	1,49,877.24	1,49,877.24	1,32,216.58	1,49,877.24	1,32,216.58	2,17,047.61	2,13,880.88	2,07,916.64	2,17,047.61	2,17,047.61	2,08,792.03	2,08,792.03	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24	1,49,877.24
*	Includes Forex (Loss) / Gain																								

Place: Ahmedabad  
Date: 22nd August 2015

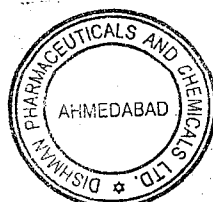


*(Signature)*  
Managing Director

DISHMAN PHARMACEUTICALS AND CHEMICALS LIMITED  
CIN : L24230GJ1983PLC006329  
Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad-380 009  
Part I : Statement of Standalone / Consolidated Audited Results As At 31-03-2015

Balance Sheet as at 31st March, 2015

Particulars		(Rupees in Lacs)			
		STANDALONE		CONSOLIDATED	
		As at 31-03-15	As at 31- 03-14	As at 31- 03-15	As at 31- 03-14
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
<b>1</b>	<b>Shareholders' funds</b>				
	(a) Share capital	1,613.94	1,613.94	1,613.94	1,613.94
	(b) Reserves and surplus	82,028.72	78,093.56	1,22,164.56	1,16,106.54
		<b>83,642.66</b>	<b>79,707.50</b>	<b>1,23,778.50</b>	<b>1,17,720.48</b>
<b>2</b>	<b>Share application money pending allotment</b>	-	-	-	405.16
<b>2</b>	<b>Non-current liabilities</b>				
	(a) Long-term borrowings	24,296.22	23,974.05	33,018.83	41,208.43
	(b) Deferred tax liabilities (net)	6,832.96	5,058.42	6,286.89	6,769.04
	(c) Other long-term liabilities	-	2,372.38	-	7.35
	(d) Long-term provisions	682.68	482.69	7,330.76	6,374.96
		<b>31,811.86</b>	<b>31,887.54</b>	<b>46,636.48</b>	<b>54,359.78</b>
<b>3</b>	<b>Current liabilities</b>				
	(a) Short-term borrowings	26,259.00	17,671.81	40,682.40	37,866.26
	(b) Trade payables	9,958.96	8,362.52	15,143.54	8,422.91
	(c) Other current liabilities	14,544.07	14,875.06	47,519.00	37,556.28
	(d) Short-term provisions	3,108.94	3,176.60	7,133.65	6,437.78
		<b>53,870.97</b>	<b>44,085.99</b>	<b>1,10,478.59</b>	<b>90,283.23</b>
	<b>TOTAL</b>	<b>1,69,325.49</b>	<b>1,55,681.03</b>	<b>2,80,893.57</b>	<b>2,62,768.65</b>
<b>B</b>	<b>ASSETS</b>				
<b>1</b>	<b>Non-current assets</b>				
	(a) Fixed assets	70,377.17	70,446.99	1,57,045.31	1,57,172.35
	(b) Goodwill on Consolidation	-	-	1,229.34	1,229.54
	(c) Non-current investments	21,015.55	18,705.69	2,494.52	2,491.23
	(d) Deferred Tax Asset	-	-	-	-
	(e) Long-term loans and advances	23,764.16	24,239.59	18,712.81	19,297.96
	(f) Other non-current assets	-	-	59.02	124.11
		<b>1,15,156.88</b>	<b>1,13,392.27</b>	<b>1,79,541.00</b>	<b>1,80,315.19</b>
<b>2</b>	<b>Current assets</b>				
	(a) Current Investment	1,320.00	-	1,320.00	-
	(b) Inventories	17,189.81	13,385.86	44,826.04	42,325.54
	(c) Trade receivables	9,764.78	6,942.20	21,710.59	14,396.53
	(d) Cash and cash equivalents	2,262.19	1,125.65	3,620.10	3,529.00
	(e) Short-term loans and advances	21,450.57	19,975.48	28,974.90	21,837.38
	(f) Other current assets	2,181.26	859.57	900.94	365.01
		<b>54,168.61</b>	<b>42,288.76</b>	<b>1,01,352.57</b>	<b>82,453.46</b>
	<b>TOTAL</b>	<b>1,69,325.49</b>	<b>1,55,681.03</b>	<b>2,80,893.57</b>	<b>2,62,768.65</b>



**Notes:**

1. The figures have been re-grouped, re-cast and re-arranged wherever necessary;
2. The figures of last quarter (i.e. three months ended 31.03.2015) and corresponding last quarter (i.e. three months ended 31.03.2014) are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of third quarter of the respective financial years.
3. The audited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meetings held on Saturday, 22<sup>nd</sup> August, 2015.

As per clause 41 of the listing agreement, the Company has opted to publish only consolidated financial results. The stand-alone financial results are available for perusal on the Company's website as well as on the stock exchanges' websites as stated below:

[www.dishmangroup.com](http://www.dishmangroup.com), [www.bseindia.com](http://www.bseindia.com), and [www.nseindia.com](http://www.nseindia.com).

4. During the quarter ended June 30, 2014, the Company had charged depreciation based on the remaining useful life of the assets as per the then requirements of Schedule II of the Companies Act, 2013 ("the Act"). Consequent to this, depreciation charge for the quarter ended on June 30, 2014 was higher by Rs.347.49 Lacs and an amount of Rs.443.01 Lacs (net of deferred tax) had been adjusted against the opening balance of retained earnings in respect of assets wherein the remaining useful life of the assets is Nil, in accordance with the transitional provisions provided in Note 7(b) of Schedule II of the Act.

Pursuant to amendment to Schedule II notified by the Ministry of Corporate Affairs on August 29, 2014, the Company has reassessed the remaining useful life of assets based on internal and external technical evaluation and revised the useful life of assets with effect from April 1, 2014, taking into account the option provided in the amended Schedule II. Consequent to the above reassessment:

- depreciation charge for the quarter and year ended March 31, 2015 is lower by Rs.319.21 lacs and by Rs. 1398.49 lacs, respectively, and;
- out of the amount of Rs.443.01 lacs (net of deferred tax) adjusted against the opening balance in the quarter ended June 30, 2014 as stated above, an amount of Rs.330.92 lacs (net off deferred tax), has been reversed during the quarter ended September 30, 2014.

5. The Board of Directors has recommended payment of dividend @ 100% on the paid up equity share capital of Rs.16,13,94,272/- (i.e. Rs.2/- per equity share of Rs.2/- each) for the Financial Year 2014-15, subject to approval of members in the ensuing Annual General Meeting;

6. During the quarter, a JV namely Dishman Arabia Ltd., (Dishman holds 50%) has been liquidated.

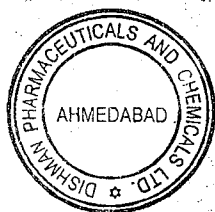
7. Details of Number of Investor complaints for the quarter ended 31<sup>st</sup> March, 2015: beginning - NIL, received- 1, resolved - 1, pending- NIL as at 31<sup>st</sup> March, 2015;

8. The business segments of the Company comprise the followings:

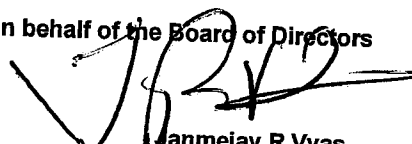
Segment	Description of the activity
CRAMS	Contract Research and Manufacturing Segment under long term supply agreements
OTHERS	Bulk Drugs, Intermediates, Quats, Speciality Chemicals and Traded Goods

9. Consolidated financial results comprise the results of the parent Company, Dishman Pharmaceuticals and Chemicals Limited and its subsidiaries viz. Dishman Europe Limited., Dishman USA Inc., Dishman International Trading (Shanghai) Co. Ltd., Dishman Switzerland Limited, Dishman Pharma Solutions AG, Switzerland, CARBOGEN AMCIS (Shanghai) Co. Ltd. [formerly known as Dishman Pharmaceuticals & Chemicals (Shanghai) Co. Ltd.], Innovative Ozone Services Inc. (IO<sub>3</sub>S), Dishman Netherlands B. V. (formerly known as "Pharma Syn B. V."), Cohecie Fine Chemicals B.V. (formerly known as "Dishman Holland B.V."), Carbogen Amcis Ltd., U.K. (formerly known as "Synprotec DCR Ltd."), CARBOGEN AMCIS AG, Carbogen Amcis (India) Limited, Dishman Australasia Pty. Ltd., Dishman Care Ltd., Carbogen Amcis SAS, Dishman Middle East (FZE), Dishman Japan Limited, one joint venture Company, namely Schutz Dishman Biotech Ltd.(22.33% holding by Dishman), and one associate company namely, Bhadr-Raj Holdings Pvt. Ltd. (40% holding by Dishman) as per relevant Accounting Standards.

Place: Ahmedabad  
Date: 22<sup>nd</sup> August, 2015



On behalf of the Board of Directors

  
Manmejay R Vyas  
Chairman and Managing Director



Please return duly filled in immediately after  
the meeting to -  
Bombay Stock Exchange Ltd.

Meeting of the Board of Directors of the  
Company held on 22/08/2015 at 11.00 AM

**Statement of Appropriations**  
(As per Clause 20 of the Listing Agreement)

Name of Company : **DISHMAN PHARMACEUTICALS AND CHEMICALS LTD.**  
Security Code No. : **532526**  
For the year ended : **31<sup>st</sup> March, 2015**

Sr. No.	Particulars	Current Year (2014-2015) (Rs.)	Previous Year (2013-2014) (Rs.)
1	Total Turnover and other receipts	545,69,08,279	529,25,67,357
2	Gross Profit/(Loss) : (before deducting any of following)	216,09,10,926	232,18,62,111
	a) Interest and Financial Charges	68,13,28,369	69,21,51,368
	b) Depreciation	44,13,23,706	44,13,47,213
	c) Tax Liability	45,34,75,687	32,04,97,626
	d) Others, if any	-----	-----
	e) Right issue exp. Written off	-----	-----
3	Net profit available for appropriation	58,47,83,165	86,78,65,905
4	Provision for Investment Allowance Reserve	-----	-----
5	Net Profit/(Loss)	58,47,83,165	86,78,65,905
	a) Add/Less :Profit/(Loss) B/f from last year's Balance	118,5328,152	58,07,56,184
	b) Other adjustment, if any Add/Less :		
	Less : Transferred to		
	(i) General Reserve	15,00,00,000	15,00,00,000
	(ii) Debenture Redemption Reserve	-----	-----
6	Dividend :Including Dividend Tax		
	a) Per Ordinary Shares Rs.2.00 No. of Shares 8,06,97,136 of Rs.2/- each (Last year Rs.1.20 per ordinary share of Rs.2/- each on total 8,06,97,136 ordinary shares)	19,42,50,239	11,32,93,937
	b) Per Preference Shares Rs. No. of Shares -----		
7	Balance Carried forward	142,58,61,077	118,53,28,152
8	Particulars of proposed Right/Bonus: Shares/Convertible Debenture issue	Nil	Nil

**Dishman Pharmaceuticals and Chemicals Limited**

Registered Office: Bhadr-Raj Chambers, Swastik Cross Roads, Navrangpura, Ahmedabad - 380 009 India.

Tel: +91 (0) 79 26443053 / 26445807 Fax: +91 (0) 79 26420198

Email: dishman@dishmangroup.com Web: www.dishmangroup.com

**Government Recognised Export House**

CIN NO L24230GJ1983PLC006329