

KAMANWALA HOUSING CONSTRUCTION LIMITED

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PART - I : STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

Sr. No.	PARTICULARS	(₹ IN LACS)					
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1.	Income from Operations						
	a. Net sales/income from operations (Net of excise duty)	2684.32	602.75	868.29	3985.75	1214.27	2357.94
	b. Other operating income	2.51	-	72.02	2.51	77.39	-
	Total Income from operations (a + b) net	2686.83	602.75	940.31	3988.26	1291.66	2357.94
2.	Expenses						
	a. Cost of Materials consumed	2501.21	1601.11	298.68	4835.37	906.36	1630.07
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	385.12	(959.00)	583.22	(528.22)	217.30	837.38
	d. Employees benefits expense	51.28	54.35	63.86	161.18	188.29	293.37
	e. Depreciation and Amortisation Expense	7.39	7.40	7.48	22.28	22.39	30.02
	f. Other Expenses	35.50	86.09	42.32	277.08	137.64	193.09
	Total expenses	2980.50	789.95	995.56	4767.69	1471.98	2983.93
3.	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(293.67)	(187.20)	(55.25)	(779.43)	(180.32)	(625.99)
4.	Other Income	308.68	90.66	191.83	669.68	661.24	1210.64
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	15.01	(96.54)	136.58	(109.75)	480.92	584.65
6.	Finance Costs	69.65	221.21	314.82	534.99	851.43	807.92
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(54.64)	(317.75)	(178.24)	(644.74)	(370.51)	(223.27)
8.	Exceptional items (Prior Period Income)	9.17	-	-	9.17	-	440.70
9.	Profit/ (Loss) from ordinary activities before tax (7+8)	(45.47)	(317.75)	(178.24)	(635.57)	(370.51)	217.43
10.	Tax expenses	(0.32)	(0.31)	(0.10)	(1.00)	(0.30)	49.49
11.	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	(45.15)	(317.44)	(178.14)	(634.57)	(370.21)	167.94
12.	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit/ (Loss) for the period (11+12)	(45.15)	(317.44)	(178.14)	(634.57)	(370.21)	167.94
14.	Share of Profit / (loss) of associates	-	-	-	-	-	-
15.	Minority Interest	-	-	-	-	-	-
16.	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 +15)	(45.15)	(317.44)	(178.14)	(634.57)	(370.21)	167.94
17.	Paid-up Equity Share Capital (Face Value of ₹10/- per Share)	1409.32	1409.32	1409.32	1409.32	1409.32	1409.32
18.	Reserves excluding Revaluation Reserves as per per Balance Sheet of previous accounting year	-	-	-	-	-	7670.68
19.	Earnings Per Share (before and after Extraordinary Items) : (Face Value of ₹10/- each) :						
	(a) Basic (₹)	-	-	-	-	-	1.19
	(b) Diluted (₹)	-	-	-	-	-	1.19

NOTES:

- Sales of Projects are accounted for on the basis of percentage completion method as per Architects Certificate except sales of office premises of "Pinnaacle Corporate Park" Project, Bandra-Kurla Complex which are accounted for at full value of agreements irrespective of its stage of completion.
- For the Quarter under review, the Company has incurred Interest & Financial Expenses amounting to ₹121.80 Lacs out of which ₹52.15 Lacs has been capitalized to the unsold stocks of the respective projects for which funds were borrowed and the balance ₹69.65 Lacs has been shown as revenue expenditure.
- Figures for the previous periods are re-classified / re-arranged / re-grouped, wherever necessary to make them comparable.
- The above Financial Results were reviewed by the Audit Committee and approved and taken on record by the Board of Directors at the Meeting held on 30th January, 2016. The results were subjected to a Limited Review by the Auditors of the Company.

For KAMANWALA HOUSING CONSTRUCTION LTD.

Place: Mumbai
Dated: 30th January, 2016



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Murari Lal Gupta
Managing Director