

PART I

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 MARCH 2015

(Rs. in lacs except per share data)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter ended		Year ended		Year ended		Year ended	
		31/03/2015 Audited*	31/12/2014 Unaudited	31/03/2014 Audited*	31/03/2015 Audited	31/03/2014 Audited	31/03/2015 Audited	31/03/2014 Audited	
1	Income from operations								
a	Net sales / income from operations	633.22	616.29	655.87	2,562.25	2,848.51	2,562.25	2,848.51	
b	Other operating income	2.65	1.94	16.62	8.51	36.06	8.51	36.06	
	Total Income from operations (net)	635.87	618.23	672.49	2,570.76	2,884.57	2,570.76	2,884.57	
2	Expenses								
a	Purchase of courseware and other materials	9.99	30.67	21.53	119.97	144.34	119.97	144.34	
b	Changes in the inventories of courseware and other materials	17.84	(4.97)	9.28	23.41	13.80	23.41	13.80	
c	Training expenses	10.55	7.96	28.44	60.59	160.91	60.59	160.91	
d	Advertisement and publicity	44.20	26.70	26.90	205.61	183.45	205.61	183.45	
e	Employee benefits expense	242.42	264.93	229.36	959.74	936.62	959.74	936.62	
f	Depreciation and amortisation expense	54.18	54.10	44.56	244.66	174.88	244.66	174.88	
g	Other expenses	232.83	222.97	205.44	1,014.13	1,158.66	1,014.19	1,158.69	
	Total expenses	612.01	602.36	565.51	2,628.11	2,772.66	2,628.17	2,772.69	
3	Profit from operations before other income, finance costs and exceptional items (1-2)	23.86	15.87	106.98	(57.35)	111.91	(57.41)	111.88	
4	Other income	29.69	24.95	16.93	391.83	252.31	391.83	252.31	
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	53.55	40.82	123.91	334.48	364.22	334.42	364.19	
6	Finance costs	(6.36)	6.41	0.02	1.42	0.95	1.42	0.95	
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	59.91	34.41	123.89	333.06	363.27	333.00	363.24	
8	Exceptional items	-	-	-	-	-	-	-	
9	Profit from ordinary activities before tax (7+8)	59.91	34.41	123.89	333.06	363.27	333.00	363.24	
10	Tax expense	49.94	(19.20)	30.90	101.79	102.33	101.79	102.33	
11	Net profit from ordinary activities after tax (9-10)	9.97	53.61	92.99	231.27	260.94	231.21	260.91	
12	Extraordinary item (net of tax expenses)	-	-	-	-	-	-	-	
13	Net profit for the period/year (11-12)	9.97	53.61	92.99	231.27	260.94	231.21	260.91	
14	Paid-up equity share capital (Face Value of Rs. 10 per share)	589.83	589.83	589.83	589.83	589.83	589.83	589.83	
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	3,740.62	3,609.27	3,740.54	3,609.24	
16 (i)	Earnings per share (before extraordinary items) (of Rs. 10 /- each) :								
	Basic	*0.17	*0.91	*1.58	3.93	4.43	3.93	4.43	
	Diluted	*0.17	*0.91	*1.58	3.93	4.43	3.93	4.43	
16 (ii)	Earnings per share (after extraordinary items) (of Rs. 10 /- each) :								
	Basic	*0.17	*0.91	*1.58	3.93	4.43	3.93	4.43	
	Diluted	*0.17	*0.91	*1.58	3.93	4.43	3.93	4.43	

See accompanying notes to the financial results.

PART II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31 MARCH 2015

Sr. No.	Particulars	Quarter ended			Year ended		Year ended	
		31/3/2015	31/12/2014	31/3/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding							
	Number of shares	2,889,300	2,889,388	2,899,940	2,889,300	2,899,940	2,889,300	2,899,940
	Percentage of shareholding	49.06%	49.06%	49.24%	49.06%	49.24%	49.06%	49.24%
2	Promoters and promoter group shareholding							
	(a) Pledged/Encumbered							
	Number of shares	-	-	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the Company)	-	-	-	-	-	-	-
	(b) Non-encumbered							
	Number of shares	2,999,700	2,999,612	2,989,060	2,999,700	2,989,060	2,999,700	2,989,060
	Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of total share capital of the Company)	50.94%	50.94%	50.76%	50.94%	50.76%	50.94%	50.76%
B	INVESTOR COMPLAINTS							
	Particulars	Quarter ended 31 March 2015						
	Pending at the beginning of the quarter	-						
	Received during the quarter	1						
	Disposed of during the quarter	1						
	Remaining unresolved at the end of the quarter	-						



L. G. Bharwa

STATEMENT OF ASSETS AND LIABILITIES		(Rs in Lakhs)			
Sr No	Particulars	Standalone		Consolidated	
		As at 31/3/2015 (AUDITED)	As at 31/3/2014 (AUDITED)	As at 31/3/2015 (AUDITED)	As at 31/3/2014 (AUDITED)
I.	EQUITY AND LIABILITIES				
1	Shareholders' funds				
	(a) Share capital	589.83	589.83	589.83	589.83
	(b) Reserves and surplus	3,740.62	3,609.27	3,740.54	3,609.24
	Sub-total-Shareholders' funds	4,330.45	4,199.10	4,330.37	4,199.07
2	Non-current liabilities				
	(a) Deferred tax liabilities (net)	179.13	151.50	179.13	151.50
	(b) Other long term liabilities	291.75	254.24	291.75	254.24
	(c) Long-term provisions	11.56	12.59	11.56	12.59
	Sub-total-Non-current liabilities	482.44	418.33	482.44	418.33
3	Current liabilities				
	(a) Trade payables	66.85	70.69	66.87	70.72
	(b) Other current liabilities	268.28	362.60	268.28	362.60
	(c) Short-term provisions	109.76	151.20	109.76	151.20
	Sub-total-current liabilities	444.89	584.49	444.91	584.52
	TOTAL-EQUITY AND LIABILITIES	5,257.78	5,201.92	5,257.72	5,201.92
II.	ASSETS				
1	Non-current assets				
	(a) Fixed assets	2,433.37	2,514.29	2,433.37	2,514.29
	(b) Non-current investments	1,193.86	1,032.47	1,192.86	1,031.47
	(c) Long-term loans and advances	621.91	477.55	621.91	477.55
	(d) Other non current assets	9.02	-	9.02	-
	Sub-total-Non-current assets	4,258.16	4,024.31	4,257.16	4,023.31
2	Current assets				
	(a) Inventories	21.09	44.50	21.09	44.50
	(b) Trade receivables	519.89	617.33	519.89	617.33
	(c) Cash and cash equivalents	396.68	434.32	397.62	435.32
	(d) Short-term loans and advances	60.56	76.07	60.56	76.07
	(e) Other current assets	1.40	5.39	1.40	5.39
	Sub-total-current assets	999.62	1,177.61	1,000.56	1,178.61
	TOTAL-ASSETS	5,257.78	5,201.92	5,257.72	5,201.92

Notes:

- The above results have been reviewed by the Audit Committee and thereafter the Board of Directors have taken it on record at the Board meeting held on 26th May 2015.
- The Company operates in a single primary business segment, i.e. "IT Training, imparting education particularly in hardware and networking". Hence, there are no primary reportable segments as per Accounting Standard 17, i.e. "Segment Reporting" notified by Central Government of India.
- With effect from 1 April 2014, the Company has adopted the useful life of the assets, as given in Part C of Schedule II of the Companies Act, 2013 or as estimated by the Company, whichever is lower. Due to the change, depreciation for the quarter and year ended is higher by Rs.0.47 lacs and Rs.26.50 lacs, respectively. Further, based on transitional provision in note 7(b) to Schedule II, an amount of Rs. 28.80 Lacs (Net of Deferred Tax Rs.13.83 Lacs) adjusted to opening balance of retained earnings.
- The Promoter and Promoter group have not pledged the shares owned by them.
- The Board of directors has recommended a dividend of Re. 1 per equity share i.e. 10%, having face value of Rs. 10 each for the financial year ended 31 March 2015 subject to the approval of the shareholders in the ensuing Annual General Meeting.
- *The figures of quarter ended 31 March are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- Figures for the corresponding previous periods/year are re-arranged, wherever considered necessary, to conform to the figures of the current period/year.

Place: Mumbai
Dated: 26th May, 2015



For JETKING INFOTRAIN LIMITED

Suresh G. Bharwani

SURESH G. BHARWANI
Chairman & Managing Director