

To, The Executive Secretary  
Bombay Stock Exchange Limited  
Ref: Company Code No. : 531417 Mega cor.



# MEGA

CORPORATION LTD.

Regd. Office: 261, Ground Floor, Okhla Industrial Estate, Phase-III, New Delhi-110020

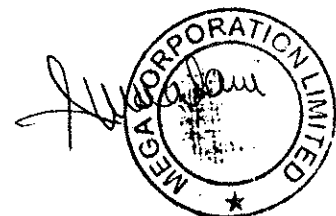
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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER, 2015 (Rs. in Lakhs except per share data)

Sl. No.	Particulars	Quarter Ended/Period Ended			Nine Months Ended		Year Ended
		(Unaudited)			(Unaudited)		(Audited)
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	a) Income from Operations	24.58	23.74	20.79	70.40	109.70	130.78
	b) Other operating Income	0.92	0.27	0.29	1.96	0.76	1.39
	<b>Total Revenue</b>	<b>25.50</b>	<b>24.01</b>	<b>21.08</b>	<b>72.36</b>	<b>110.46</b>	<b>132.17</b>
2	<b>Total Expenditure</b>	<b>18.96</b>	<b>20.39</b>	<b>8.63</b>	<b>60.88</b>	<b>115.42</b>	<b>130.43</b>
	a) Fuel, Parking & Toll tax	-	-	-	-	13.30	13.30
	b) Repair & Maintenance	-	-	0.02	-	11.49	11.49
	c) Staff Cost	3.70	3.04	2.52	9.40	20.33	23.32
	d) Depreciation	9.27	9.32	2.39	27.91	30.55	39.42
	e) Other Expenditures	5.99	8.03	3.70	23.57	39.75	42.90
3	<b>Profit/(Loss) from operations before other Income, Finance costs &amp; Exceptional Item (1-2)</b>	<b>6.54</b>	<b>3.62</b>	<b>12.45</b>	<b>11.48</b>	<b>(4.96)</b>	<b>1.74</b>
4	Other Income	-	-	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)</b>	<b>6.54</b>	<b>3.62</b>	<b>12.45</b>	<b>11.48</b>	<b>(4.96)</b>	<b>1.74</b>
6	Finance Cost	2.35	2.31	0.16	5.29	0.54	0.69
7	<b>Profit/(Loss) from ordinary activities after Finance costs but before Exceptional Item (5-6)</b>	<b>4.19</b>	<b>1.31</b>	<b>12.29</b>	<b>6.19</b>	<b>(5.50)</b>	<b>1.05</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit (Loss) from ordinary Activities before Tax (7+8)</b>	<b>4.19</b>	<b>1.31</b>	<b>12.29</b>	<b>6.19</b>	<b>(5.50)</b>	<b>1.05</b>
10	<b>Tax Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4.24)</b>
	Provision for Tax	-	-	-	-	-	(4.24)
	Deferred Tax	-	-	-	-	-	-
11	<b>Net Profit from ordinary Activities after Tax (9-10)</b>	<b>4.19</b>	<b>1.31</b>	<b>12.29</b>	<b>6.19</b>	<b>(5.50)</b>	<b>5.29</b>
12	<b>Extra ordinary Items (Net)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>Net Profit/Loss for the period (11-12)</b>	<b>4.19</b>	<b>1.31</b>	<b>12.29</b>	<b>6.19</b>	<b>(5.50)</b>	<b>5.29</b>
14	Paid-up Equity Capital (FV of Rs. 1/- each)	1000.00	1000.00	1000.00	1,000.00	1000.00	1,000.00
15	Reserve & Surplus (excluding revaluation reserves as per balance sheet of previous accounting year)	-	-	-	-	-	1,626.10
16	Earning Per Share (Basic & Diluted) (Before Extra Ordinary Item)	-	-	-	-	-	0.01
	Earning Per Share (Basic & Diluted) (After Extra Ordinary Item)	-	-	-	-	-	0.01



## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Quarter Ended/Period Ended			Nine Months Ended		(Rs. in Lakhs)
		(Unaudited)			(Unaudited)		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
1	<b>Segment Revenue</b>						
	a. Air Mega	1.40	2.66	3.56	6.73	58.95	62.17
	b. Financing / Investment	23.18	21.08	17.23	63.67	50.75	68.61
	c. Unallocated	0.92	0.27	0.29	1.96	0.76	1.39
	<b>Total Segment Revenue</b>	<b>25.50</b>	<b>24.01</b>	<b>21.08</b>	<b>72.36</b>	<b>110.46</b>	<b>132.17</b>
	Less: Inter-segment Revenue	-	-	-	-	-	-
	<b>Net Income from operation</b>	<b>25.50</b>	<b>24.01</b>	<b>21.08</b>	<b>72.36</b>	<b>110.46</b>	<b>132.17</b>
	<b>Segment Results</b>						
	a) Profit before Interest & Tax from each segment :						
	a. Air Mega	(8.37)	(7.46)	0.38	(23.15)	(22.52)	(27.36)
b. Financing / Investment	22.72	20.65	16.79	62.36	49.43	65.79	
c. Unallocated	0.92	0.27	0.29	1.96	0.76	1.39	
<b>Total</b>	<b>15.27</b>	<b>13.46</b>	<b>17.46</b>	<b>41.17</b>	<b>27.67</b>	<b>39.82</b>	
Less 1) Interest	2.35	2.31	0.16	5.29	0.54	0.69	
2) Other Un-allocable Expenditure (Net off)	8.73	9.84	5.01	29.69	32.63	38.08	
<b>Total Profit before Tax</b>	<b>4.19</b>	<b>1.31</b>	<b>12.29</b>	<b>6.19</b>	<b>(5.50)</b>	<b>1.05</b>	
<b>Capital Employed</b>							
(Segment Assets - Segment Liabilities)							
a. Air Mega	1132.52	1,109.80	1,102.74	1132.52	1,102.74	1106.48	
b. Financing / Investment	1499.77	1,518.29	1,512.56	1499.77	1,512.56	1519.61	
c. Unallocated & Other							
<b>Total Capital Employed in Company</b>	<b>2,632.29</b>	<b>2,628.09</b>	<b>2,615.30</b>	<b>2,632.29</b>	<b>2,615.30</b>	<b>2,626.09</b>	

**Notes -** (1) The above unaudited results, reviewed by the Audit Committee were taken on record, by the Board of Directors in the meeting held on 09<sup>th</sup> Feb. 2016.  
(2) Provision for Taxation & Deferred tax adjustment will be considered at the end of the year.  
(3) Previous Year/Qtrs. have been regrouped / rearranged, wherever necessary.  
(4) Status of Investor Complaints : Pending as on 01.10.15 Nil, Resolved : Nil, Received : Nil, Pending as on 31.12.15 : Nil

Date: 09.02.2016  
Place: New Delhi



For Mega Corporation Limited  
Sd/-  
Surendra Chhalani  
(Director & CFO)