

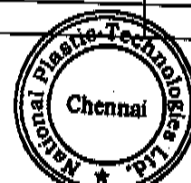
National Plastic Technologies Ltd. (CIN:L25209TN1989PLC017413)

Thiru Complex, 44, Pantheon Road, Egmore, Chennai - 600 008

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2015

Rs. in lacs

PART-I		Quarter Ended			Year Ended	
S.No.	Particulars	31.03.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2014 (Unaudited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	Income from Operations:					
	(a) Net sales /Income from operations (net of Excise Duty)	2350.88	1536.27	2218.62	7470.46	7330.81
	(b) Other operating income					
	Total Income from Operations (net) (A)	2350.88	1536.27	2218.62	7470.46	7330.81
2	Expenses:					
	a) cost of raw materials consumed	1560.16	1100.11	1587.59	5210.57	4904.78
	b) Increase/ decrease in stock in trade	59.85	-43.28	-66.05	-11.40	-88.75
	c) Employee benefits expense	130.93	128.38	122.92	476.91	463.98
	d) Depreciation and Amortisation expenses	50.55	36.00	34.61	158.55	142.61
	e) Other Expenditure	360.91	258.80	399.56	1226.93	1506.94
	Total Expenses (B)	2162.40	1480.01	2078.63	7061.56	6929.56
3	Profit/ (Loss) before Other Income, Finance cost and Exceptional Items (A)- (B)	188.48	56.26	139.99	408.90	401.25
4	Other Income	57.41	49.51	15.61	144.42	92.49
5	Profit/ (Loss) from Ordinary activities before Finance cost and Exceptional Items	245.89	105.77	155.60	553.32	493.74
6	Finance cost	136.09	82.24	94.72	347.96	299.52
7	Profit/ (Loss) from Ordinary activities after Finance cost but before Exceptional Items	109.80	23.53	60.88	205.36	194.22
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax	109.80	23.53	60.88	205.36	194.22
10	Tax Expenses	66.16	-	-	66.16	63.40
11	Profit/(Loss) from ordinary activities after tax	43.64	23.53	60.88	139.20	130.82
12	Extraordinary items (net of tax)	-	-	-	-	-
13	Net Profit/ (Loss) for the period	43.64	23.53	60.88	139.20	130.82
14	Paid-up equity share capital (Equity Shares of Rs.10/- each)	607.83	607.83	607.83	607.83	607.83
15	Reserves excluding revaluation reserves (as per balance sheet) of previous accounting years to be given in col(6)&(7)				1175.11	1035.76
16	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised)	0.72	0.39	1.00	2.29	2.15



PART-II		Quarter ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
A	Particulars of Shareholding Pattern					
1	Public Shareholding					
	-Number of shares	2,830,636	2,874,747	3,084,650	2,830,636	3,084,650
	-Percentage of Shareholding	46.57	47.30	50.75	46.57	50.75
2	Promoter and Promoter Group Shareholding					
	a. Pledged/Encumbered					
	No. of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of shares(Promoter or Group)	NIL	NIL	NIL	NIL	NIL
	Percentage of shares(Total Share Capital)	NIL	NIL	NIL	NIL	NIL
	b. Non-encumbered					
	No. of Shares	3,247,694	3,203,583	2,993,680	3,247,694	2,993,680
	Percentage of shares(Promoter or Group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares(Total Share Capital)	53.43	52.70	49.25	53.43	49.25

B	Investor Compliants:	Quarter ended
		31.03.2015
	Pending at the Beginning of the quarter (01.01.2015)	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Unresolved at the end of the quarter (31.03.2015)	0

Notes: 1. The above audited results were reviewed by Audit Committee and approved by the Board of Directors in the meeting held on 28.05.2015.

2. The company operates in the business segment of Moulded Plastic Products.

3. Previous figures have been regrouped wherever necessary.

4. Based on Internal Technical Evaluation, the Company has re-assessed the remaining useful life of fixed assets w.e.f 1st April 2014. Hence, depreciation is higher by Rs.15.94 lacs for the quarter ended 31.03.2015.

5. Statement of Assets and Liabilities:

		Rs. in lacs	
PARTICULARS		31.03.2015	31.03.2014
		(Audited)	(Audited)
I.	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share Capital	607.83	607.83
	(b) Reserves and Surplus	1175.11	1035.76
2	Share application money pending allotment	-	-
3	Non-Current Liabilities		
	(a) Long-term borrowings	625.63	69.46
	(b) Deferred tax liabilities (Net)	354.42	359.42
	(c) Other Long term liabilities	330.92	711.69
	(d) Long term provisions	-	-
4	Current Liabilities		
	(a) Short-term borrowings	1223.48	1351.16
	(b) Trade payables	1107.03	866.53
	(c) Other current liabilities	423.37	563.98
	(d) Short-term provisions	41.09	39.00
	Total	5886.88	5604.83
II.	ASSETS		
1	Non-current assets		
	(a) Fixed assets		
	(i) Tangible assets	2202.97	2276.96
	(ii) Intangible assets	20.67	28.19
	(iii) Capital work-in-progress	-	-
	(iv) Intangible assets under development	-	-
	(b) Non current Investments	-	-
	(c) Deferred tax assets (net)	-	-
	(d) Long term loans and advances	-	-
	(e) Other non-current assets	1.08	1.08
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	964.03	1002.15
	(c) Trade receivables	2158.08	1696.81
	(d) Cash and cash equivalents	48.08	85.53
	(e) Short-term loans and advances	491.97	514.11
	(f) Other current assets	-	-
	Total	5886.88	5604.83

Place: Chennai

Date: 28.05.2015

On behalf of the Board
For National Plastic Technologies Limited

Sudershan Parakh
Managing Director

