PIX TRANSMISSIONS LIMITED

AN ISO/TS 16949:2002 COMPANY

Pals Building, 1st Road, TPS IV, Bandra (West), Mumbai - 400 050, INDIA. Phone : 91-22- 2640 4556, 2640 2229 Fax : 91-22- 2640 2225

E-mail: info.corp@pixtrans.com Web site: http://www.pixtrans.com



CIN: L25192MH1981PLC024837

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015 RS. IN LACS

| | PARTICULARS | STANDALONE | | | | |
|-------|--|---------------|-----------------------|------------|------------|--|
| S No. | | | AUDITED Year ended | | | |
| , | | Quarter Ended | | | | |
| | PERIOD | 30.06.2015 | 31.03.2015 | 30.06.2014 | 31.03.2015 | |
| | NO.OF MONTHS | 3 Months | 3 Months | 3 Months | 12 Months | |
| | | | | | | |
| | a) Sales (Net of Excise) | 4,937.00 | 5,431.35 | 4,752.00 | 20,303.35 | |
| | b) Other Operating Income | 141.00 | 50.02 | 97.00 | 262.02 | |
| | Total Income | 5,078.00 | 5,481.37 | 4,849.00 | 20,565.37 | |
| 2 | Expenditure (a to e) | | | | | |
| | a) Cost of Material Consumed | 1,811.00 | 1,819.46 | 2,260.00 | 8,648.46 | |
| | b) Increase/(Decrease) in stock in trade | 210.00 | 291.86 | (502.00) | (260.14 | |
| | c) Employees Benefits Expenses | 953.00 | 982.30 | 937.00 | 3,678.30 | |
| | d) Depreciation and Amortisation Expenses | 309.00 | 283.93 | 383.00 | 1,189.93 | |
| | e) Other Expenses | 1,222.00 | 1,447.44 | 1,111.00 | 4,833.45 | |
| | Total Expenses | 4,505.00 | 4,824.99 | 4,189.00 | 18,089.99 | |
| | Operating Profit before other income, | | | | | |
| | Interest & Exceptional Items | 573.00 | 656.38 | 660.00 | 2,475.38 | |
| 4 | Other Income | - | - | - | - | |
| 5 | Profit before Interest and Exceptional Items | 573.00 | 656.38 | 660.00 | 2,475.31 | |
| 6 | Finance Costs | 443.00 | 430.94 | 568.00 | 1,872.9 | |
| 7 | Profit after Interest before exceptional Items | 130.00 | 225.44 | 92.00 | 602.43 | |
| 8 | Exceptional Items | - | - | | | |
| | Profit Before Tax | 130.00 | 225.44 | 92.00 | 602.43 | |
| 10 | a) Current Tax | 45.00 | 23.00 | 30.00 | 125.00 | |
| | b) Deferred Tax | 46.00 | 127.54 | (30.00) | 132.5 | |
| | Total Tax Expenses | 91.00 | 150.54 | - | 257.54 | |
| 11 | Net Profit/(Loss) from Ordinary Activities | | | 1 | | |
| | After Tax | 39.00 | 74.90 | 92.00 | 344.8 | |
| 12 | Extraordinary Items | | | | 0.0 | |
| 13 | Net Profit/(Loss) for the period | 39.00 | 74.90 | 92.00 | 344.8 | |
| | Paid up Capital | 1,362.52 | 1,362.52 | 1,362.52 | 1,362.5 | |
| | Basic & Diluted EPS | 0.30 | 0.58 | 0.71 | 2.5 | |
| | Cash EPS | 2.55 | 2.63 | 3.49 | 11.2 | |
| | Nos of Shares- Public | 5,377,098 | 5,377,098 | 5,705,682 | 5,377,09 | |
| | Percent of Shares -Public | 39.46 | 39.46 | 41.88 | 39.4 | |
| | Promoters & Promoters Group | | | | | |
| | a) Pledged/Encumbered | | | | | |
| | Number of Shares | | - | 57,000 | _ 0 | |
| | Percent of Shares (as a % of the total | | - | 0.72 | | |
| | Shareholding of Promoter and promoter group) | | | | | |

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| | Percentage of shares (as a % of the | | | | |
|---|--|-----------|-----------|-----------|-----------|
| | total share capital of the company) | - | - | 0.41 | |
| | b) Non-Encumbered | | | | |
| | Number of Shares | 8,248,102 | 8,248,102 | 7,919,518 | 8,248,102 |
| | Percent of Shares (as a % of the total | | | | |
| | Shareholding of Promoter and promoter group) | 100.00 | 100.00 | 100.00 | 100.0 |
| _ | Percentage of Shares (as a % of the total | | | | |
| | Share Capital of the Company) | 60.54 | 60.54 | 58.12 | 60.5 |
| | Operating Profit Margin | 17.37 | 17.15 | 21.51 | 17.82 |
| | Net Profit Margin | 0.77 | 1.37 | 1.90 | 1.68 |

NOTES:

- 1 The Un-Audited financial results for the quarter ended June 30, 2015 were taken on record at the Board meeting of the Company held on 12.08.2015
- 2 The company did not have any investors complaint pending at the beginning of the quarter. 17 complaints were received and resolved during the quarter. There are no complaints being unresolved at the end of quarter on 30th June 2015
- 3 The company is engaged in the business of Industrial Rubber Products and there is no reportable Segment as per Accounting Standard (AS 17) Segment Reporting.
- 4 The company expects better results with the improvement in the general economic conditions.
- 5 Previous period figures have been re-grouped where ever considered necessary.

Place Mumbai

Date: 12.08.2015

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