



MAHARASHTRA POLYBUTENES LIMITED

Work & Regd. Off. : Plot No. R-802, TTC Industrial Area, Thane Belapur Road, Mahape, Navi Mumbai - 400 701.

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Un-Audited Financial Results for the Quarter ended 30th September, 2017

Particulars	Quarter Ended			Year to date		Year Ended
	30th Sep 2017	30th June 2017	30th Sep 2016	30th Sep 2017	30th Sep 2016	31st March 2017
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Sales / Income from operations						
Net sales / Income from operations	725.36	325.21	167.91	1,050.57	221.85	1,030.93
2 Expenses						
a) Cost of materials consumed	0.00	0.00	0.00	-	-	58.11
b) Purchases of stock- in- trade	713.20	303.29	125.84	1,016.49	125.84	837.72
c) Change in inventories of finished goods, work in progress and stock- in- trade	0.00	0.00	19.36	-	161.99	165.99
d) Employee benefit expenses	10.74	10.79	18.37	21.53	33.14	60.85
e) Manufacturing Expenses	11.47	9.11	14.97	20.58	32.43	53.13
f) Depreciation and amortisation expenses	7.65	7.65	7.65	15.30	15.30	30.60
g) Other expenses	4.54	6.38	8.07	10.92	15.25	41.48
Total expenses	747.59	337.22	194.26	1,084.81	383.95	1,247.88
3 Profit(Loss) from operations before other income, interest and exceptional items(1-2)	-22.23	-12.01	-26.35	-34.24	-162.10	-216.95
4 Other Income	0.00	0.00	0.00	0.21	0.21	1.73
5 Profit(Loss) before Interest and Exceptional Items (3+4)	-22.23	-12.01	-26.35	-34.03	-161.89	-215.22
6 Finance cost	58.70	46.39	82.14	105.09	149.14	315.83
7 Profit(Loss) from ordinary activities after interest but before tax and exceptional items	-80.93	-58.40	-108.49	-139.12	-311.03	-531.05
8 Exceptional Items	0.00	-	0.00	-	-	0.00
9 Profit(Loss) from ordinary activities before tax	-80.93	-58.40	-108.49	-139.12	-311.03	-531.05
10 Tax Expenses						
-Current taxes	0.00	-	0.00	-	-	-
-Deferred tax	0.00	-	0.00	-	-	-
11 Net Profit (Loss)after tax	-80.93	-58.40	-108.49	-139.12	-311.03	-534.67
12 Paid-up equity share capital (Face value of Rs. 1/-each)	1,559.05	1,559.05	1,559.05	1,559.05	1,559.05	1,559.05
Reserves excluding revaluation reserves	-2,708.88	-2,627.95	-2,346.81	-2,708.88	-2,346.81	-2,569.55
13 Earnings per share (face value Rs. 1/-)						
- Basic	-0.05	-0.04	-0.07	-0.09	-0.11	-0.34
- Diluted	-0.05	-0.04	-0.07	-0.09	-0.20	-0.34
A. PARTICULARS OF HOLDINGS						
1 Public shareholding						
- No of shares	727,33,207	727,33,207	727,33,207	727,33,207	727,33,207	710,13,065
- Percentage of shareholding	46.65	46.65	46.65	46.65	46.65	46
2 Promoters and promoter group shareholding						
a) Pledged / Encumbered						
- No of shares	802,29,858	802,29,858	802,29,858	802,29,858	802,29,858	819,50,000
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	96.46	96.46	96.46	96.46	96.46	99
- Percentage of shares (as a % of the total share capital of the company)	51.46	51.46	51.46	51.46	51.46	53
b) Non-encumbered						
- No of shares	29,41,505	29,41,505	29,41,505	29,41,505	29,41,505	29,41,505
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	3.54	3.54	3.54	3.54	3.54	3.54
- Percentage of shares (as a % of the total share capital of the company)	1.89	1.89	1.89	1.89	1.89	1.89

B. INVESTOR COMPLAINTS

September 30, 2017

Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	0

Notes :

- The above results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting on 14/11/2017
- The company is engaged in the business of manufacture of Polybutene and has no other reportable segments.
- Previous period's figures have been rearranged and regrouped, wherever necessary.
- Provision for Taxation will be made at the end of Year.
- Shareholding as shown above may not reflect actual figures as the Company has not received data from the depository / RTA.

By order of the Board
for, MAHARASHTRA POLYBUTENES LIMITED

Brijmohan Rathni
Brijmohan Rathni
Chairman and Managing Director

Place : Navi Mumbai
Date : 14 /11/2017