

PIX TRANSMISSIONS LIMITED

AN ISO/TS 16949:2002 COMPANY



Pals Building, 1st Road, TPS IV, Bandra (West), Mumbai - 400 050, INDIA.
 Phone : 91-22- 2640 4556, 2640 2229 Fax : 91-22- 2640 2225
 E-mail : info.corp@pixtrans.com Web site : http://www.pixtrans.com

AUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED 31ST. MARCH, 2015

(Figures in Lacs)

S No.	PARTICULARS	Quarter Ended			Standalone Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		NO.OF MONTHS	Audited	Unaudited	Audited	Audited
1	a) Sales (Net of Excise)	5,431.35	4,965.00	5,880.32	20,303.35	19,392.38
	b) Other Operating Income	50.02	84.00	88.00	262.02	366.99
	Total Income	5,481.37	5,049.00	5,968.32	20,565.37	19,759.37
2	Expenditure (a to e)					
	a) Cost of Material Consumed	1,819.46	1,791.00	2,240.10	8,648.46	8,105.10
	b) Increase/(Decrease) in stock in trade	291.86	555.00	(64.14)	(260.14)	729.86
	c) Employees Benefits Expenses	982.30	868.00	951.52	3,678.30	3,473.52
	d) Depreciation and Amortisation Expenses	283.93	272.00	358.76	1,189.93	1,304.76
	e) Other Expenses	1,447.44	1,070.00	1,421.03	4,833.45	3,947.03
	Total Expenses	4,824.99	4,556.00	4,907.27	18,090.00	17,560.27
3	Operating Profit before other income, Interest & Exceptional Items	656.38	493.00	1,061.05	2,475.37	2,199.10
4	Other Income					
5	Profit before Interest and Exceptional Items	656.38	493.00	1,061.05	2,475.37	2,199.10
6	Finance Costs	430.94	418.00	913.86	1,872.95	1,531.67
7	Profit after Interest before exceptional Items	225.44	75.00	147.19	602.42	667.43
8	Exceptional Items					
9	Net Profit/(Loss) from Ordinary Activities Before Tax	225.44	75.00	147.19	602.42	667.43
10	a) Current Tax	23.00	36.00	-	125.00	280.00
11	b) Deferred Tax	127.54	208	-49.01	132.54	(376.01)
	Total Tax Expenses	150.54	244.00	(49.01)	257.54	(96.01)
12	Net Profit/(Loss) after Tax	74.90	(169.00)	196.20	344.88	763.44
13	Paid up Capital	1,362.52	1,362.52	1,362.52	1,362.52	1,362.52
14	Basic & Diluted EPS	0.55	(1.24)	1.44	2.53	5.60
15	Cash EPS	2.63	0.78	4.07	11.26	15.18
16	Nos of Shares- Public	5,377,098	5,640,407	5,705,682	5,377,098	5,705,682
17	Percent of Shares -Public	39.46	41.40	41.88	39.46	41.88
	Promoters & Promoters Group					
18	a) Pledged/Encumbered					
	Number of Shares	0	0	57000	0	57,000
	Percent of Shares (as a % of the total Shareholding of Promoter and promoter group)	0.00	0.00	0.73	0.00	0.72
19	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.42	0.00	0.42
20	b) Non-Encumbered	8,248,102	7,984,793	7,862,518	8,248,102	7,862,518
	Number of Shares					
21	Percent of Shares (as a % of the total Shareholding of Promoter and promoter group)	100.00	100.00	99.28	100.00	99.28
22	Percentage of Shares (as a % of the total Share Capital of the Company)	60.54	59.60	57.71	60.54	57.71
23	Operating Profit Margin	17.15	15.15	23.79	17.82	17.73
24	Net Profit Margin	1.37	(3.35)	3.29	1.68	3.86



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Statement of Assets & Liabilities as required under 41 (V) (h) Listing Agreement is as under:-

	Particulars	AUDITED STANDALONE	
		31.03.2015	31.03.2014
A	LIABILITIES		
I	EQUITY AND LIABILITIES		
I	SHAREHOLDERS FUND		
A	Share Capital	1,362	1,362
B	Reserve and Surplus	13,862	13,681
	Minority Interest	-	-
	TOTAL (I)	15,224	15,043
II	NON - CURRENT LIABILITIES		
C	Long- Term Borrowing	5,422	5,513
D	Deferred tax liabilities (net)	987	854
E	Long Term Provision	586	513
	TOTAL (II)	6,995	6,880
III	CURRENT LIABILITIES		
	Short Term Borrowings	7,520	6,903
	Trade Payable	1,576	2,447
	Other Current Liabilities	1,024	1,183
	Short- term Provision	461	4,312
	TOTAL (III)	10,581	14,825
	TOTAL LIABILITIES (I +II + III)	32,800	36,749
B	ASSETS		
	Non- Current Assets		
I	FIXED ASSETS		
a	TANGIBLE ASSET	16,310	13,701
b	INTANGIBLE ASSET	85	152
c	CAPITAL WORK - IN - PROGRESS	-	684
	TOTAL (i)	16,395	14,517
II	NON - CURRENT INVESTMENTS	137	134
III	LONG - TERM LOANS AND ADVANCES	928	4,501
IV	OTHER NONCURRENT ASSETS	804	1,559
	Current Assets		
a	Current Investments	1,295	1,453
b	Inventories	4,692	4,795
c	Trade Receivables	5,953	5,575
d	Cash and Cash Equivalents	1,511	1,779
e	Short - term loans and advances	1,034	2,202
f	Other Current Assets	50	234
	Sub- total - Current Assets	14,536	16,037
	TOTAL ASSETS	32,800	36,749



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NOTES :

- 1 The Audited financial results for the quarter ended March 31, 2015 were taken on record at the Board meeting of the Company held on 29.05.2015
- 2 The company did not have any investors complaint pending at the beginning of the quarter. 15 complaints were received and resolved during the quarter. There are no complaints being unresolved at the end of quarter on 31st March, 2015
- 3 The Board of Directors have recommended a Dividend of 10% (Rs. 1.00 per equity share of Rs.10.00 each) for the financial year 2014 - 15.
- 4 The company is engaged in the business of Industrial Rubber Products and there is no reportable Segment as per Accounting Standard (AS 17) Segment Reporting.
- 5 Previous period figures have been re-grouped where ever considered necessary.
- 6 The company has started process of evaluating the balance life of its fixed assets, as prescribed by "PART C" of Schedule II to the Companies Act, 2013. The carrying values have been depreciated over the remaining useful lives of the assets and recognized in the statement of profit and loss account. As a result of the process the depreciation is lower by 272 Lacs for the year ended 31st March, 2015.
The profit of the quarter has increased proportionately as a result of lower depreciation charged as per useful lives of the Assets.

PLACE MUMBAI

DATE 29.05.2015

For PIX TRANSMISSIONS LTD.


Director

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