



कार्पोरेट तथा विपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई ४०० ००२.
 Corporate & Mktg. Office : Harchandrai House, 81 Maharshi Karve Road, Marine Lines, Mumbai - 400 002.
 टेलीफोन /Tel.: (022)22014269 / 71/ 72 फैक्स/Fax.: 91 (022)22059533 वेब साईट / Website : www.hocl.gov.in
 ई मेल /Email : hoclcras@bom3.vsnl.net.in, investor@hoclcras.com
HINDUSTAN ORGANIC CHEMICALS LTD.
हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड
 At & Ro: Rasayani, Tal. : Panvel,
 Dist. : Raigad, Pin : 410 207
 Tel. : (02192) 258 501 / 502
HINDUSTAN ORGANIC CHEMICALS LIMITED
 (A Government of India Enterprises)

HINDUSTAN ORGANIC CHEMICALS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2015

CIN:L99999MH1960GOI011895

(₹ in lacs)

PARTICULARS	3 Months ended	Preceding 3 Months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous Accounting year ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	2014-15
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1 Income from operations						
(a) Net Sales/Income from Operations (Net of excise duty)	816	2702	4727	9740	8020	14901
(b) Other Operating Income	0	0	0	0	17	112
Total Income from Operations (Net)	816	2702	4727	9740	8037	15013
2 Expenses						
a. Cost of materials consumed	131	1140	4470	3825	5612	9587
b. Purchase of Stock-in-Trade	-	-	-	-	-	-
c. Changes in inventories of finished goods, work in progress and stock in trade	123	475	(1589)	1535	(889)	(337)
d. Employees benefits expense	2634	2624	2662	8021	7884	10904
e. Depreciation and amortisation expense	211	212	265	640	796	894
f. Utilities (Power, Fuel and Water)	619	937	1452	2920	2857	4073
g. Other expenditure (Any item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	513	530	921	1559	1755	3065
Total Expenses	4231	5918	8181	18500	18015	28186
3 Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional items (1-2)	(3415)	(3216)	(3454)	(8760)	(9978)	(13173)
4 Other Income	91	89	78	286	548	833
5 Profit / (Loss) form ordinary activities before finance cost and Exceptional Items (3+4)	(3324)	(3127)	(3376)	(8474)	(9430)	(12340)
6 Finance Cost	1683	1662	1232	4759	3230	5127
7 Profit / (Loss) form ordinary activities after finance cost and Exceptional Items (5-6)	(5007)	(4789)	(4608)	(13233)	(12660)	(17467)
8 a. Prior Period items (JNPT)	-	-	-	-	-	3985
b. Prior Period items (Others)	1	19	3998	20	3981	7
9 Exceptional Items	-	-	17	0	90	90
10 Profit(+)/Loss(-) from Ordinary Activities before tax (7-8-9)	(5008)	(4808)	(8623)	(13253)	(16731)	(21549)
11 Tax expense - Related Prior Period	-	-	-	-	-	-
12 Net Profit / (Loss) form ordinary activities after tax (10-11)	(5008)	(4808)	(8623)	(13253)	(16731)	(21549)
13 Extraordinary Item (net of tax expense Rs...)	-	-	-	-	-	-
14 Net Profit(+)/Loss(-) for the period (11-12)	(5008)	(4808)	(8623)	(13253)	(16731)	(21549)
15 Share of profit / (Loss) of associates*	-	-	-	-	-	-
16 Minority Interest*	-	-	-	-	-	-
17 Net Profit / (Loss) after tax, minority interest and share of profit / (Loss) of associates (13-14-15)	(5008)	(4808)	(8623)	(13253)	(16731)	(21549)
18 Paid-up equity share capital (Face value of the share shall be indicated)	6727	6727	6727	6727	6727	6727
19 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(100631)	(95545)	(82245)	(100631)	(82245)	(87143)

पंजीकृत कार्यालय तथा फैक्टरी - पो. ऑ. रसायनी, जिला रायगड, महाराष्ट्र, भारत, पिन - ४१० २०७ टेलीफोन /Tel.: (02192) 250041- 47 फैक्स/Fax.: (91-02192)250050
 Regd. Office & Factory : P.O. Rasayani, Dist. Raigad, Maharashtra, India, PIN - 410 207 ई मेल /Email : hocras.bsnl.in / hocras.vsnl.net
 कोची इकाई : अम्बलमुगल, जि. एर्णाकुलम, केरल, पिन - ६८२ ३०२. टेलीफोन /Tel.: (0484)2720911/12/13. फैक्स/Fax.: (0484)2720893.
 Kochi Unit : Ambalamugal, Dist. Emakulam, Kerala, PIN - 682 302. ई मेल /Email : hoclchin@md.vsnl.net.in



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	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	2014-15
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
20.I Earnings per share (before extraordinary items) of Rs.10/- each (Not annulised)						
a. Basic	(7.46)	(7.16)	(12.84)	(19.73)	(24.91)	(32.08)
b. Diluted						
20.II Earnings per share (after extraordinary items) of Rs.10/- each (Not annulised)						
a. Basic	(7.46)	(7.16)	(12.84)	(19.73)	(24.91)	(32.08)
b. Diluted						
see accompanying note to the financial results.						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
-Number of shares	27691600	27691600	27691600	27691600	27691600	27691600
-Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%	41.22%	41.22%
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-encumbered						
- Number of Shares	39481500	39481500	39481500	39481500	39481500	39481500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	58.78%	58.78%	58.78%	58.78%	58.78%	58.78%
B INVESTOR COMPLAINTS						
Pending as the beginning of the quarter	3 months ended Nil	3 months ended Nil	3 months ended Nil	9 months ended Nil	9 months ended Nil	12 months ended Nil
Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil	Nil	Nil

NOTE :

- As the Company has only one segment i.e. Chemicals, segment break-up is not required.
- Impact of deferred taxation has not been considered in the above results.
- Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
- The above results are approved by the Board of Directors at its meeting held on 11.02.2016.
- Limited Review of the financial Results has been carried out by the Statutory Auditors of the company.
- The Company has been declared as SICK unit under Board for Industrial and Financial Reconstruction (BIFR) vide its order dated 02.07.2015 and the Company has submitted revival plan with the administrative ministry on 4th September 2015. In view of this the results have been prepared on going concern basis.
- In view of the MCA Circular dt.21st April,2011, the Shareholders, who wish to have the service of document by the company, can be made through electronic mode by registering their email ID's with Corporate.cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place: Mumbai
 Date : 11.02.2016

Sd/-
V.B. Ramachandran Nair
 Chairman & Managing Director

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