

PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SAKTHINAGAR
 For the Month : July'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	82,625	5,44,175	93,150	5,51,925
2	Sugar Recovery	%	-	7.14	8.49	8.61
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- White Sugar		-	39,322	7,602	47,638
5	No of Days Crushed		31	261	31	208
6	Sugar Sales	MT				
	- Domestic		4,109	36,894	6,397	46,944
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		2,616	2,616	1,328	1,328
	- Cfore Sugar		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	112.170	196.170
2	Production	MT	13,939.000	39,015.000
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		11,340.000	36,500.000
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	2,711.170	2,711.170

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	158.35	2,086.59
2	Power Supplied	Lakh Unit		
	- Captive Use		43.16	398.43
	- Export to Grid		115.20	1,688.16
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : SIVAGANGA
 For the Month : July'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	-	2,28,542	-	3,52,316
2	Sugar Recovery	%	-	8.51	-	9.61
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Cane Raw Sugar		-	974	-	-
	- White Sugar		-	18,486	-	33,855
5	No of Days Crushed		-	128	-	122
6	Sugar Sales	MT				
	- Domestic		15	18,529	1,412	33,621
	- Cane Raw Export		182	962	-	-
	- White Export		-	-	-	-
7	Sugar Stock at Close	MT				
	- Cane Raw Export		-	-	-	-
	- White Levy		-	-	-	-
	- White Free - Cane		153	153	462	462
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	94.390	123.730
2	Production	MT	-	12,607.300
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		-	12,636.640
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	94.390	94.390

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	102.05	1,645.42
2	Power Supplied	Lakh Unit		
	- Captive Use		9.10	194.55
	- Export to Grid		92.95	1,450.87
	- Third Party Sale		-	-



PROFORMA

Name of the Company : SAKTHI SUGARS LIMITED
 Name of the Factory : MODAKURICHI
 For the Month : July'15

I. SUGAR:

Sl.No.	Particulars	UOM	Season 2014-15		Season 2013-14	
			For the Month	Year to Date (from 1.10.14)	For the Month	Year to Date (from 1.10.13)
1	Cane Crushed	MT	70,350	2,11,350	-	23,177
2	Sugar Recovery	%	-	5.08	-	9.02
3	Raw Sugar Processed	MT	-	-	-	-
4	Sugar Production	MT				
	- Raw Sugar		-	780	-	-
	- White Sugar		-	10,033	-	2,048
5	No of Days Crushed		31	146	-	16
6	Sugar Sales	MT				
	- Domestic		420	9,987	8	2,197
	- White Export		780	780	-	-
7	Sugar Stock at Close	MT				
	- White Levy		-	-	-	-
	- White Free - Cane		77	77	34	34
	- White Free - Raw		-	-	-	-

II. MOLASSES:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Opening Stock	MT	419.860	60.780
2	Production	MT	12,479.000	21,520.000
3	Yield	%	-	-
4	Sales	MT		
	- Own Consumption		9,722.325	18,404.245
	- Other Distilleries		-	-
	- Cattle/Poultry Feed		-	-
	- Export		-	-
5	Stock at Close	MT	3,176.535	3,176.535

CO-GENERATION:

Sl.No.	Particulars	UOM	For the Month	Year to Date (from 1.10.14)
1	Power Generated	Lakh Unit	118.86	1,510.17
2	Power Supplied	Lakh Unit		
	- Captive Use		26.62	183.47
	- Export to Grid		92.24	1,326.70
	- Third Party Sale		-	-

