



# TULSI EXTRUSIONS LIMITED

Regd. & Corporate Office: N- 99 MIDC Area, Jalgaon – 425 003

☎ Fact:- (0257) 22722732, 2212276, Fax:- (0257) 2210052

✉ contact@tulsigroup.com

## Standalone Financial Statements for the year ended 30.06.2015

S r . n o	Particulars	Quarter Ended			Standalone for the Year Ended
		Jun-15	Mar-15	Jun-14	31.03.2015
		Un-Audited	Un-Audited	Audited	Un-Audited
<b>1</b>	<b>Income from Operations</b>				
	Net Sales/Income from Operations (Net of Excise Duty)	1987.32	1578.61	4597.13	8819.64
	Other Operating Income	0.15	24.56	2.55	99.50
	<b>Total income from operations (net)</b>	<b>1987.47</b>	<b>1603.17</b>	<b>4599.68</b>	<b>8919.14</b>
<b>2</b>	<b>Expenditure</b>				
	a. Cost of Material Consumed	1483.04	510.32	2738.54	3833.44
	b. Purchase of Stock in trade	65.63	274.51	65.75	1067.46
	c. Changes in Inventory of Finished goods, stock in trade and WIP	213.34	-82.78	1382.45	2,165.49
	d. Employee benefits expense	165.37	152.00	198.56	675.24
	e. Depreciation and Amortization expenses.	174.86	175.25	172.88	701.86
	f. Bad Debts	0.00	645.59		3642.46
	f. Other expenditure	275.00	313.95	444.86	1344.49
	<b>Total</b>	<b>2377.23</b>	<b>1988.85</b>	<b>5003.04</b>	<b>13430.45</b>
	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>-389.76</b>	<b>-385.69</b>	<b>-403.35</b>	<b>-4511.31</b>
<b>3</b>	<b>Other Income</b>	-	-	-	-
	<b>Profit Before Ordinary activities before Finance cost and Exceptional Items (3+4)</b>	<b>-389.76</b>	<b>-385.69</b>	<b>-403.35</b>	<b>-4511.31</b>
<b>5</b>	<b>Interest and Finance Charges</b>	20.33	796.83	736.48	3170.01
	<b>Profit Before Ordinary activities after Finance cost but before Exceptional Items (5+6)</b>	<b>-410.10</b>	<b>-1182.52</b>	<b>-1139.83</b>	<b>-7681.32</b>
<b>7</b>	<b>Exceptional Items</b>	0.00	(0.00)		
<b>8</b>	<b>Exceptional Items</b>	0.00	(0.00)		

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Liaisoning Office:

709 Janki Centre, 29 Shah Industrial Estate, Off. Veera Desai Road, Andheri(W), Mumbai -400 053

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			1,930.57	1,930.57	
9	Profit/(Loss) from Ordinary Activities, Before Tax (7+8)	-410.09	-1182.52	-3070.40	-9611.89
10	Tax Expense	175.45	12.95	14.07	57.67
11	Net Profit from Ordinary Activities, After tax (9-10)	-585.54	-1195.46	-3084.46	-9669.55
12	Extraordinary Items	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	-585.54	-1195.46	-3084.46	-9669.55
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	-585.54	-1195.46	-3084.46	-9669.55
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2749.46	2749.46	2749.46	2749.46
		10.00	10.00	10.00	10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19	Earnings Per Share- Basic & Diluted (Rs.)				
	a. Before Extraordinary Items (of ___/- each) (not annualized):				
	(a) Basic	-2.13	-4.35	-11.22	-35.17
	(b) Diluted	-2.13	-4.35	-11.22	-35.17
	b. After Extraordinary Items (of ___/- each) (not annualized):				

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(a) Basic	-2.13	-4.35	-11.22	-35.17
(b) Diluted	-2.13	-4.35	-11.22	-35.17

(Rs. In lacs)

Sr. no	Particulars	30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Un-Audited	Un-Audited	Audited	Un-Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	20309785	20009438	20296356	20009438
	- Percentage of shareholding	73.87	72.78	73.82	72.78
<b>2</b>	<b>Promoter's and Promoter Group Shareholding</b>				
	<b>a. Pledged/Encumbered</b>				
	- Number of Shares	3412500	3412500	3412500	3412500
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	47.50	45.60	47.41	45.60
	- Percentage of Shares ( as a % of the total share capital of the company)	12.41	12.41	12.41	12.41
	<b>b. Non-encumbered</b>				
	- Number of Shares	3771454	4071798	3785754	4071798
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group)	52.50	54.40	52.59	54.40
	- Percentage of Shares ( as a % of the total share capital of the company)	13.72	14.81	13.77	14.81

	Particulars	3 months ended 30.06.2015
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	

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## Notes:

1. The above results were reviewed by the audit committee and approved by the Board of Directors in their respective meetings held on August 14 & 15, 2015.
2. The Statutory Auditors of the company has carried out the limited review of the results.
3. The company's engaged mainly in production of plastic products, which constitute a single reportable segment in accordance with accounting Standard-17- " Segment reporting" Specified under 133 of companies act 2013, read with rule-7 of companies (Accounts) rules, 2014 The company operates only in India, so geographical segmentation is irrelevant.
4. The previous year's/quarter's figures have been regrouped/rearranged in conformity with the revised Schedule VI of the Companies Act, 1956.
5. The company had only one foreign subsidiary i.e. Tulsi International FZE, Dubai which has closed down in the 3<sup>rd</sup> quarter of 2014-15 and company has reported a loss of Rs.27.08 Cr. Due to its closer.
6. The Net worth of the company has been fully eroded.
7. The inapplicable items in the format of the above results as per Annexure to the Clause 41 of the Listing Agreement have not been disclosed.

Place: Jalgaon  
Date: August 15, 2015

For and on behalf of the Board



*S. K. Taparia*  
Sanjay R. Taparia  
Chief Executive Officer  
Din:01186470

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