

Statement of Audited financial results for the quarter ended 31st March, 2015

Amount in Lakhs

Part - 1

Sl. No.	Particulars	Quarter ended				Year ended	
		31.03.15	31.12.14	30.09.14	30.06.14	31.03.15	31.03.14
		Audited	Unaudited	Unaudited	Unaudited	Audited	Audited
1	Income from Operations:						
	(a) Net Sales/Income from Operations (Net of Excise duty)	87.01	203.7	787.91	812.3	1890.92	3056.29
	(b) Other Operating Income	4.66	5.92	6.91	9.1	26.59	36.86
		91.67	209.62	794.82	821.4	1917.51	3093.15
2	Expenses:						
	(a) Cost of materials consumed	86.92	203.44	786.94	811.35	1888.65	3050.7
	(b) Purchases of stock-in-trade	0	0	0	0	0	0
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	0	0	0	0	0	0
	(d) Employees benefits Expenses	0.66	1.76	1.83	1.85	6.1	13.85
	(e) Depreciation and amortisation expenses	1.25	0.85	0.79	0.79	3.68	3.68
	(f) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	0.7	1.54	2.05	3.52	7.81	8.12
	Total Expenses	89.53	207.59	791.61	817.51	1906.24	3076.35
3	Profit / Loss from operations before Other Income, finance costs and exceptional Items (1-2)	2.14	2.03	3.21	3.89	11.27	16.8
4	Other Income	0.00	0.00	0	0	0	0
5	Profit/Loss from ordinary activities before finance costs and Exceptional Items (3+4)	2.14	2.03	3.21	3.89	11.27	16.8
6	Finance Cost	0.00	0.00	0	0	0	0
7	Profit/Loss from ordinary activities after finance costs and Exceptional Items (5-6)	2.14	2.03	3.21	3.89	11.27	16.8
8	Exceptional Items					0	
9	Profit / Loss from Ordinary Activities before tax (7+8)	2.14	2.03	3.21	3.89	11.27	16.8
10	Tax Expenses	(54.61)	0.00	0	0	(54.61)	0
11	Profit / Loss from Ordinary Activities after tax ((9-10)	56.75	2.03	3.21	3.89	65.88	16.8
12	Extraordinary Item	0	0	0	0	0	0
13	Net Profit/ Loss for the period (11+12)	56.75	2.03	3.21	3.89	65.88	16.8
14	Share of Profit / Loss of associates						
15	Minority interest						
16	Net Profit /Loss after taxes, minority interest and share of profit / (loss) of associates	56.75	2.03	3.21	3.89	65.88	16.8
17	Paid-up equity share capital (Face value of the shares shall be indicated)	1007.50	1007.50	1007.50	1007.50	1007.50	1007.50
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					0	
19.i	Earning per Share (before extraordinary items) of Rs. 1/- each (not annualised):	0.56	0.02	0.03	0.04	0.65	0.17
19.ii	Earning per Share (after extraordinary items) of Rs. 1/- each (not annualised):						

Part II

Sl. No.	Particulars	Quarter ended				Year ended	
		31.03.15	31.12.14	30.09.14	30.06.14	31.03.2014	31.03.2013
		audited	Unaudited	Unaudited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING:						
1	Public Shareholding						
	Number of shares	55,38,791	55,38,791	55,38,791	55,38,791	55,38,791	55,38,791
	Percentage of shareholding	54.98	54.98	54.98	54.98	54.98	54.98
2	Promoters and promoter group Shareholding	45,36,209	45,36,209	45,36,209	45,36,209	45,36,209	45,36,209
a	Pledged / Encumbered						
	Number of shares			NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	45.02	45.02	45.02	45.02	45.02	45.02
	Percentage of shares (as a % of the total share capital of the company)	45.36,209	45,36,209	45,36,209	45,36,209	45,36,209	45,36,209
b	Non-encumbered						
	Number of Shares	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	45.02	45.02	45.02	45.02	45.02	45.02
	Percentage of shares (as a % of the total share capital of the company)						

B INVESTOR COMPLAINTS		Quarter ended 31.03.2015
Pending at the beginning of the quarter		There were no investor complaint at the beginning.
Received during the quarter		The Investors complaint received and resolved during the quarter is nil.
Disposed of during the quarter		
Remaining unresolved at the end of the quarter		There were no investor complaint at the end of the quarter.

Notes:

- The above unaudited financial results were reviewed by audit committee and approved by the Board of Directors of the company at their meeting held on 14th May, 2015
- The figures have been rearranged/regrouped, as necessary
- Non of the promoter shares are pledged.
- Tax expense include deferred tax of Rs. 56.31 lakhs.

Place: Secunderabad
Date: 14th May, 2015



For P M Telelinnks Ltd.

[Signature]
Managing Director