

SOUTHERN ISPAT & ENERGY LIMITED

Formerly SOUTHERN ISPAT LIMITED
19/629(1) SREYAS, WEST YAKKARA, PALAKKAD-678 001

STANDALONE UNAUDITED QUARTERLY RESULTS FOR THE PERIOD ENDING 31-03-2015

(Rupees in Lakhs)

Sr. No.	Particulars	For 3 Months ended		31-03-2015 (Unaudited) (12 Months)	31-03-2014 (Audited) (9 Months)
		31-03-2015	31-03-2014		
1	Sales / Income				
	(a) Net Sales / Income from Operations	7535.64	3053.25	14058.04	9192.14
	(b) Other Operating Incomes	0.00	0.00	0.00	0.00
	(c) Total (a+b)	7535.64	3053.25	14058.04	9192.14
2	Expenditure				
	a) (Increase)/Decrease in Stock in trade and work in progress	28.57	(93.32)	(160.70)	0.89
	b) Consumption of Raw Materials	405.00	452.69	1238.38	923.19
	c) Purchase of traded goods	6884.12	2395.63	12164.87	7687.66
	d) Employees cost	4.22	7.97	18.30	19.48
	e) Depreciation	26.33	31.04	105.32	98.37
	f) Other Expenditure	203.86	238.71	639.58	420.03
	g) Total (a+b+c+d+e+f)	7552.09	3032.72	14005.74	9149.62
3	Profit from operations before Other Income, Interest and Exceptional Items (1 - 2)	(16.45)	20.53	52.30	42.52
4	Other Income	0.00	0.00	1.97	25.97
5	Profit before Interest but before Exceptional Items (3+4)	(16.45)	20.54	54.27	68.49
6	Interest	12.22	12.56	50.08	66.45
7	Profit after Interest (5-6)	(28.67)	7.98	4.19	2.04
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(28.67)	7.98	4.19	2.04
10	Tax Expenses	(3.67)	0.96	1.26	(11.45)
11	Profit/(Loss) from Ordinary Activities after Tax (9-10)	(25.00)	7.03	2.93	13.49
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the Period (11-12)	(25.00)	7.03	2.93	13.49
14	Paid up equity share capital (Face value of Rs. 1/= each)	13214.91	13214.91	13214.91	13214.91
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	19833.76	19669.17	19833.76	19669.17



STANDALONE UNAUDITED QUARTERLY RESULTS FOR THE PERIOD ENDING 31-03-2015

16	Earning Per Share (EPS)						
	a) Basic Earning Per Share	(0.02)	0.01	0.00	0.01	0.01	0.01
	b) Diluted Earning Per Share	(0.02)	0.01	0.00	0.01	0.00	0.01
	c) Cash Earning Per Share	0.00	0.03	0.08	0.08	0.08	0.08
	Public Shareholding						
17	a) Number of Shares	1313702820	130158802	1313702820	130158802	130158802	130158802
	b) Percentage of Shareholding	99.41	98.49	99.41	98.49	99.41	98.49
	Promoter & Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	0.00	-	0.00	-	0.00
	- Percentage of shareholding (as a % of the total shareholding of the promoter & promoter group)	-	0.00	-	0.00	-	0.00
18	- Percentage of shareholding (as a % of the total share capital of the Company)	-	0.00	-	0.00	-	0.00
	b) Non-encumbered						
	- Number of Shares	7787980	1990278	7787980	1990278	7787980	1990278
	- Percentage of shareholding (as a % of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shareholding (as a % of the total share capital of the Company)	0.59	1.51	0.59	1.51	0.59	1.51

Notes

- 1 The above Results have been taken on record by the Board of Directors at the meeting held on 15th May 2015
- 2 Company operates in a Single Segment i.e. Steel Products. As such reporting is done on Single Segment Basis.
- 3 There were no investor complaints received and lying unresolved as at 31st March 2015.

BY ORDER OF THE BOARD




VIVEK AGGARWAL
 CHAIRMAN & MANAGING DIRECTOR

Place: PALAKKAD
Date: 15/05/2015

SOUTHERN ISPAT & ENERGY LIMITED

Formerly SOUTHERN ISPAT LIMITED

19/629(1) SREYAS, WEST YAKKARA, PALAKKAD-678 001

CONSOLIDATED UNAUDITED QUARTERLY RESULTS FOR THE PERIOD ENDING 31-03-2015

(Rupees in Lakhs)

Sr. No.	Particulars	For 3 Months ended			
		31-03-2015	31-03-2014	31-03-2015 (Unaudited) (12 Months)	31-03-2014 (Audited) (9 Months)
1	Sales / Income				
	(a) Net Sales / Income from Operations	12101.56	19423.85	67012.22	50624.05
	(b) Other Operating Incomes	0.00	0.00	0.00	0.00
	(c) Total (a+b)	12101.56	19423.85	67012.22	50624.05
2	Expenditure				
	a) (Increase)/Decrease in Stock in trade and work in progress	28.57	(93.32)	(160.70)	0.89
	b) Consumption of Raw Materials	405.00	452.69	1238.38	923.19
	c) Purchase of traded goods	11235.03	17620.29	62509.70	46219.32
	d) Employees cost	14.22	17.55	54.10	46.58
	e) Depreciation	26.33	31.04	105.32	98.37
	f) Other Expenditure	219.22	255.34	694.33	466.84
	g) Total (a+b+c+d+e+f)	11928.38	18283.59	64441.14	47755.19
3	Profit from operations before Other Income, Interest and Exceptional Items (1 - 2)	173.18	1140.26	2571.08	2868.86
4	Other Income	0.00	0.00	1.97	25.97
5	Profit before Interest but before Exceptional Items (3+4)	173.18	1140.26	2573.05	2894.83
6	Interest	12.22	12.56	50.08	66.48
7	Profit after Interest (5-6)	160.97	1127.70	2522.98	2828.35
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	160.97	1127.70	2522.98	2828.35
10	Tax Expenses	(3.67)	0.96	1.26	(11.45)
11	Profit/(Loss) from Ordinary Activities after Tax (9-10)	164.64	1126.74	2521.72	2839.80
12	Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the Period (11-12)	164.64	1126.74	2521.72	2839.80
14	Paid up equity share capital (Face value of Re. 1/= each)	13214.91	13214.91	13214.91	13214.91



CONSOLIDATED UNAUDITED QUARTERLY RESULTS FOR THE PERIOD ENDING 31-03-2015

15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	19833.76	19669.17	19833.76	19669.17
16	Earning Per Share (EPS)				
	a) Basic Earning Per Share	0.12	0.85	1.91	2.15
	b) Diluted Earning Per Share	0.12	0.85	1.91	2.15
	c) Cash Earning Per Share	0.14	0.88	1.99	2.22
	Public Shareholding				
17	a) Number of Shares	1313702820	130158802	1313702820	130158802
	b) Percentage of Shareholding	99.41	98.49	99.41	98.49
	Promoter & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	0.00	-	0.00
	- Percentage of shareholding (as a % of the total shareholding of the promoter & promoter group)	-	0.00	-	0.00
18	- Percentage of shareholding (as a % of the total share capital of the Company)	-	0.00	-	0.00
	b) Non-encumbered				
	- Number of Shares	7787980	1990278	7787980	1990278
	- Percentage of shareholding (as a % of the total shareholding of the promoter & promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shareholding (as a % of the total share capital of the Company)	0.59	1.51	0.59	1.51

Notes

- The above Results have been taken on record by the Board of Directors at the meeting held on 15th May 2015
- Company operates in a Single Segment ie. Steel Products.. As such reporting is done on Single Segment Basis.
- There were no investor complaints received and lying unresolved as at 31st March 2015.

BY ORDER OF THE BOARD




VIVEK AGRAWAL
 CHAIRMAN & MANAGING DIRECTOR

Place: PALAKKAD
Date: 15/05/2015