



GANESH BENZOPLAST LTD.

CIN:L24200MH1986PLC039836

Corp. Office :- "Ganesh House" Gr. Floor, A-1/A-2 Gurudutt Co-op. Hsg. Society Ltd., Near Jankalyan Bank, J.B. Nagar, Andheri (E), Mumbai - 400 059. • Tel. : (91) (22) - 2839 0694 • Fax : 2839 0715
Email : info@ganeshgroup.com • Website : http://www.ganeshgroup.com

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH,2015						(Rs. In Millions)
Sr.No.	Particulars	Quarter ended 31.03.2015 (Audited)	Quarter ended 31.12.2014 (Unaudited)	Quarter ended 31.03.2014 (Audited)	Year ended 31.03.2015 (Audited)	Previous Year ended 31.03.2014 (Audited)
1	Income From Operations					
	a) Net Sales/ Income from operations (Net of Excise Duty)	386.41	286.46	299.55	1,222.66	1,153.82
	b) Other Operating Income	-	-	-	-	-
	Total Income From Operations(Net)	386.41	286.46	299.55	1,222.66	1,153.82
2	Expenses					
	a Cost of material Consumed	184.38	95.18	147.56	475.33	445.44
	b.Purchase of Stock In Trade	-	-	-	-	-
	c.Changes in inventories of FG,WIP & Stock In Trade	1.10	10.94	0.71	7.63	(6.68)
	d. Employee benefit Expenses	18.80	16.89	17.18	65.26	56.63
	e.Depreciation & amortisation expenses	42.50	49.25	47.81	190.16	186.61
	f. Other Expenditure	214.24	78.28	74.22	443.38	296.13
	Total Expenses	461.04	250.54	287.49	1,181.77	978.12
3	Profit/(Loss) from operations before other income, finance cost and exceptional items.(1-2)	(74.63)	35.92	12.06	40.89	175.70
4	Other Income	1.14	0.52	5.70	3.36	30.31
5	Profit/(Loss) from ordinary activities before, finance cost and exceptional items.(3+4)	(73.49)	36.44	17.76	44.25	206.01
6	Finance Cost	41.27	34.99	33.15	147.21	135.17
7	Profit/(Loss) from ordinary activities after, finance cost but before exceptional items.(5-6)	(114.76)	1.45	(15.39)	(102.95)	70.84
8	Exceptional Items(+ or -)(Profit on OTS)	111.84	9.07	(64.94)	103.74	(69.55)
9	Profit/(Loss) before Tax (7+8)	(2.92)	10.52	(80.34)	0.79	1.28
10	Less:-Tax Expenses	-	-	-	-	-
11	Net Profit(+)/Loss (-) after tax	(2.92)	10.52	(80.34)	0.79	1.28
12	Paid-up Equity Share Capital (Face value of Re. 1 each)	51.78	51.78	51.78	51.78	51.78
13	Reserve excluding revaluation reserves as per audited balance sheets				(899.97)	(899.38)
14	Earning per share (before Extra ordinary item)(of Re. 1 each not annualised)					
	a) Basic	(2.22)	0.03	(0.30)	(1.99)	1.37
	b) Diluted	(2.22)	0.03	(0.30)	(1.99)	1.37
15	Earning per share (after Extra ordinary item)(of Re. 1 each not annualised)					
	a) Basic	(0.06)	0.20	(1.55)	0.02	0.02
	b) Diluted	(0.06)	0.20	(1.55)	0.02	0.02
	Select Information for the quarter ended 31.03.2015					
A	Particulars Of Shareholding					
1	Public Share Holding					
	Number of shares	34,787,192	34,787,192	34,787,192	34,787,192	34,787,192
	Percentage of share holding	67.18%	67.18%	67.18%	67.18%	67.18%
	PROMOTERS AND PROMOTER GROUP SHAREHOLDING					
2	a) Pledged/Encumbered					
	Number of shares	14,285,418	14,285,418	16,997,101	14,285,418	16,997,101
	Percentage of shares(as of % of total shareholding of promoters and prom.group)	84.05%	84.05%	100.00%	84.05%	100.00%
	Percentage of shares(as of % of total share capital of the Company)	27.59%	27.59%	32.82%	27.59%	32.82%
	b) Non Encumbered					
	Number of shares	2,711,683	2,711,683	NIL	2,711,683	NIL
	Percentage of shares(as of % of total shareholding of promoters and prom.group)	15.95%	15.95%	NIL	15.95%	NIL
	Percentage of shares(as of % of total share capital of the Company)	5.23%	5.23%	NIL	5.23%	NIL

NOTES :

- The above results are in accordance with the mandatory Accounting Standards Issued by the ICAI.
- Figures for the previous periods have been regrouped wherever required.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th, May,2015
- The financial figures of last quarter ended 31.03.2015 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2015 and the published year to date figures up to the third quarter i.e.31.12.2014
- Investor complaints received and disposed off during Quarter ended 31st March,2015

Pending at the beginning of the qtr	Received during the qtr	Disposed of during the qtr	Remaining unresolved at the end of the
1	30	29	2

Place: Mumbai

FOR Ganesh Benzoplast Ltd.

Date:- May 30, 2015

Chairman & Managing Director
(Rishi Pitam)





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SEGMENTWISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 31ST MARCH,2015						(Rs. In Millions)	
SR. NO.	PARTICULARS	QUARTER ENDED			YEAR ENDED		
		Quarter ended 31.03.2015 (Audited)	Quarter ended 31.12.2014 (Unaudited)	Quarter ended 31.03.2014 (Audited)	Year ended 31.03.2015 (Audited)	Previous Year ended 31.03.2014 (Audited)	
1.	Segment Revenue (Net sales and Services)						
	a) Chemical Division	220.11	113.71	177.10	563.99	557.63	
	b) LST Division	166.30	172.75	122.45	658.67	596.18	
	Total Segment Revenue	386.41	286.46	299.55	1,222.66	1,153.82	
	Less : Inter Segment Revenue	-	-	-	-	-	
	Net sales /Income from Operations	386.41	286.46	299.55	1,222.66	1,153.82	
2.	Segment Results						
	Profit(+)/Loss (-) Before Tax and Interest						
	a) Chemical Division	(40.52)	(42.87)	(25.48)	(143.60)	(92.05)	
	b) LST Division	(34.11)	78.78	37.54	184.49	267.75	
	Total	(74.63)	35.91	12.06	40.89	175.70	
	Less.: Interest	(41.27)	(34.99)	(33.15)	(147.21)	(135.17)	
	Add. Un -allocable income	1.14	0.52	5.70	3.36	30.31	
	Less:-Un-allocable Expenditure	-	-	-	-	-	
	Total Profit / (Loss) Before Tax & Excep Items	(114.76)	1.45	(15.39)	(102.95)	70.83	
	Exceptional Income/(Expense)	111.84	9.07	(64.94)	103.74	(69.55)	
	Total Profit / (Loss) Before Tax	(2.92)	10.52	(80.34)	0.79	1.28	
	Less:- Tax Expenses	-	-	-	-	-	
	Total Profit / (Loss) After Tax	(2.92)	10.52	(80.34)	0.79	1.28	
3.	Capital Employed						
	(Segment assets- Segment liabilities)						
	a) Chemical Division	106.48	170.90	222.98	106.48	222.98	
	b) LST Division	1,118.26	1,095.67	1,134.23	1,118.26	1,134.23	
	Total Capital Employed in Segments	1,224.74	1,266.58	1,357.21	1,224.74	1,357.21	
	c) Add : Unallocable Corporate Assets less Liabilities	249.48	473.63	353.09	249.48	353.09	
	Total Capital Employed in the Company	1,474.22	1,740.21	1,710.30	1,474.22	1,710.30	

Statement of assets and liabilities as at 31 March 2015

	31-Mar-15 millions	31-Mar-14 millions
Equity and liabilities		
Shareholders' funds		
Share capital	57.06	57.06
Reserves and surplus	(899.97)	(899.38)
	(842.92)	(842.32)
Non-current liabilities		
Long-term borrowings	2,301.62	2,540.01
Long-term provisions	15.73	12.83
	2,317.36	2,552.84
Current liabilities		
Short-term borrowings	64.74	55.60
Trade payables	405.01	363.36
Other current liabilities	315.02	237.40
Short-term provisions	3.13	2.48
	787.91	658.83
Total	2,262.35	2,369.35
Assets		
Non-current assets		
Fixed assets		
Tangible assets	1,401.54	1,517.18
Capital work-in-progress	21.36	18.33
Non-current investments	0.22	0.22
Deferred tax assets (net)	-	-
Long-term loans and advances	177.77	224.80
Other non current assets	-	-
	1,600.89	1,760.53
Current assets		
Inventories	50.54	75.52
Trade receivables	171.86	160.41
Cash and bank balances	56.63	62.17
Short-term loans and advances	368.73	296.57
Other current assets	13.68	14.15
	661.45	608.81
Total	2,262.35	2,369.35

Place: Mumbai

For Ganesh Benzoplast Ltd.

Date:- May 30, 2015

Chairman & Managing Director
(Rishi Piloni)

