



Rs. In lacs

	Particulars	Unaudited		Audited	
		Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
1	Income from operations				
	(a) Net sales / income from operations (net of excise duty)	3028.37	3909.57	3445.86	13847.97
	(b) Other operating income	218.10	260.50	273.15	1023.89
	Total income from operations (net)	3246.47	4170.07	3719.01	14871.86
2	Expenses				
	(a) Cost of materials consumed	2800.42	2938.10	3213.39	11299.47
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(573.30)	274.16	(367.21)	(161.80)
	(d) Employee benefits expense	87.16	65.12	61.07	279.58
	(e) Depreciation and amortisation expense	38.61	43.54	33.79	144.78
	(f) Other expenses				
	- Processing charges	449.84	497.84	436.17	1842.19
	- Other	304.75	310.11	253.45	1089.29
	Total expenses	3107.48	4128.87	3630.66	14493.51
3	Profit from operations before other income, finance cost and exceptional items (1-2)	138.99	41.20	88.35	378.35
4	Other income	4.04	198.84	84.41	382.85
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	143.03	240.04	172.76	761.20
6	Finance cost	93.16	117.22	62.33	321.19
7	Profit from ordinary activities after finance cost but before exceptional items (5-6)	49.87	122.82	110.43	440.01
8	Exceptional items [gain (+) / loss (-)]	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	49.87	122.82	110.43	440.01
10	Tax expense	16.10	35.83	35.90	139.37
11	Net profit from ordinary activities after tax (9-10)	33.77	86.99	74.53	300.64
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net profit for the period (11-12)	33.77	86.99	74.53	300.64
14	Paid up equity share capital (Face value of Rs. 10/- each)	252.00	252.00	252.00	252.00
15	Reserve excluding revaluation reserves				2434.07
16	Earning per Share				
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.34	3.45	2.96	11.93
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.34	3.45	2.96	11.93

PART-II

Select Information for the Quarter ended 30th June, 2015

Particulars	Unaudited		Audited	
	Quarter Ended		Year Ended	
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
A. PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
- Number of shares	1350954	1350954	1350954	1350954
- Percentage of share holding (%)	53.61%	53.61%	53.61%	53.61%
2. Promoters and promoter group shareholding				
(a) Pledged / Encumbered				
- Number of shares	400000	400000	400000	400000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	34.22%	34.22%	34.22%	34.22%
- Percentage of shares (as a % of the total share capital of the Company)	15.87%	15.87%	15.87%	15.87%
(b) Non-encumbered				
- Number of shares	769046	769046	769046	769046
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	65.78%	65.78%	65.78%	65.78%
- Percentage of shares (as a % of the total share capital of the Company)	30.52%	30.52%	30.52%	30.52%
B. INVESTORS COMPLAINTS				
Pending at the beginning of the quarter	Nil			
Received during the quarter	Nil			
Disposed of during the year	Nil			
Remaining unresolved at the end of the quarter	Nil			



Segment wise Revenue, Results and Capital employed for the quarter ended 30th June, 2015

Rs. In lacs

Particulars	Unaudited			Audited
	Quarter Ended			Year Ended
	30.06.2015	31.03.2015	30.06.2014	31.03.2015
Segment Revenue				
Hand Gloves	2,578.10	3,061.25	3,057.34	11,441.96
Readymade garment	488.40	971.59	517.75	2,852.52
Power generation	30.50	9.15	30.55	78.68
Others & traded items	149.47	128.08	113.37	498.70
Net sales / income from operations	3,246.47	4,170.07	3,719.01	14,871.86
Segment Results				
Hand Gloves	136.10	120.11	120.14	493.32
Readymade garment	63.23	69.27	98.44	294.21
Power generation	20.79	(0.73)	20.95	39.84
Others & traded items	18.23	10.98	15.27	55.69
Total	238.35	199.63	254.80	883.06
Add/(less) : Finance costs net	(90.32)	(107.68)	(62.01)	(311.29)
Unallocable expenditure net of unallocable income	(98.16)	30.87	(82.36)	(131.76)
Total profit before tax	49.87	122.82	110.43	440.01
Capital employed (Segment assets - segment liabilities)				
Hand Gloves	1,732.71	1,402.72	1,609.19	1,402.72
Readymade garment	308.55	441.20	397.03	441.20
Power generation	369.07	353.17	348.55	353.17
Others & traded items	17.39	31.78	17.94	31.78
Unallocated corporate assets/(liabilities)	315.89	480.97	155.82	480.97
Total	2,743.61	2,709.84	2,528.53	2,709.84

- 1 The above results were reviewed by the Audit Committee and then approved by the Board of Directors of the company at their meeting held on 14.08.2015.
- 2 Tax Expenses include Current tax, Deferred Tax & Earlier Year Tax.
- 3 Figure for the previous periods have been re-grouped & re-arranged so as to confirm to those of current period.

Dated: 14.08.2015
Place: Kolkata

Sd/-
Shri Krishan Saraf
Chairman cum Managing Director

