



MAHARASHTRA POLYBUTENES LIMITED

Work & Regd. Off. : Plot No. R-802, TTC Industrial Area, Thane Belapur Road, Mahape, Navi Mumbai - 400 701.

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Un-Audited Financial Results for the Quarter ended 31st December, 2016

Particulars	₹ in lakhs					
	Quarter Ended			Year to date		Year Ended
	31st Dec 2016 Unaudited	30th Sep 2016 Unaudited	31st Dec 2015 Unaudited	31st Dec 2016 Unaudited	31st Dec 2015 Unaudited	31st March 2016 Audited
1 Sales / Income from operations						
Net sales / Income from operations	451.55	167.91	100.37	673.40	381.35	691.40
2 Expenses						
a) Cost of materials consumed	-	-	7.77	0.91	363.36	732.00
b) Purchases of stock- in- trade	408.45	125.84	-	534.29	0.00	-
c) Change in inventories of finished goods, work in progress and stock- in- trade	0.00	19.36	892.80	161.99	740.97	854.38
d) Employee benefit expenses	14.75	18.37	16.38	47.89	64.47	94.86
e) Manufacturing Expenses	9.59	14.97	29.96	42.02	127.14	216.42
f) Depreciation and amortisation expenses	7.65	7.65	7.57	22.95	22.72	30.60
g) Other expenses	7.08	8.07	19.02	22.33	61.62	59.36
Total expenses	447.52	194.26	973.50	832.38	1,380.28	1,987.62
3 Profit(Loss) from operations before other income, interest and exceptional items(1-2)	4.03	-26.35	-873.13	-158.98	-998.93	-1,296.22
4 Other Income	0.00	0.00	2.11	0.21	2.23	3.65
5 Profit(Loss) before Interest and Exceptional Items (3+4)	4.03	-26.35	-871.02	-158.77	-996.70	-1,292.57
6 Finance cost	52.53	82.14	74.18	201.67	204.64	359.18
7 Profit(Loss) from ordinary activities after interest but before tax and exceptional items	-48.50	-108.49	-945.20	-360.44	-1,201.34	-1,651.75
8 Exceptional Items	-	-	-	-	0.00	1,475.00
9 Profit(Loss) from ordinary activities before tax	-48.50	-108.49	-945.20	-360.44	-1,201.34	-3,126.75
10 Tax Expenses						
-Current taxes	-	-	-	-	-	-
-Deferred tax	-	-	-	-	-	5.27
11 Net Profit (Loss)after tax	-48.50	-108.49	-945.20	-360.44	-1,201.34	-3,132.02
12 Paid-up equity share capital (Face value of Rs. 1/-each)	1,559.05	1,559.05	1,559.05	1,559.05	1,559.05	1,559.05
Reserves excluding revaluation reserves	-2,395.31	-2,346.81	734.29	-2,395.31	734.29	-2,034.87
13 Earnings per share (face value Rs. 1/-)						
- Basic	-0.03	-0.07	-0.61	-0.23	-0.77	-2.01
- Diluted	-0.03	-0.07	-0.61	-0.23	-0.77	-2.01
A. PARTICULARS OF HOLDINGS						
1 Public shareholding						
- No of shares	727,33,207	727,33,207	710,13,065	727,33,207	710,13,065	710,13,065
- Percentage of shareholding	46.65	47	46	47	46	45.55
2 Promoters and promoter group shareholding						
a) Pledged / Encumbered						
- No of shares	802,29,858	802,29,858	819,50,000	802,29,858	819,50,000	813,68,038
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	96.46	96	97	96	99	96.51
- Percentage of shares (as a % of the total share capital of the company)	51.46	51	53	51	53	52.19
b) Non-encumbered						
- No of shares	29,41,505	29,41,505	29,41,505	29,41,505	29,41,505	29,41,505
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	3.54	3.54	1.89	3.54	3.54	3.49
- Percentage of shares (as a % of the total share capital of the company)	1.89	1.89	1.89	1.89	1.89	1.89

B. INVESTOR COMPLAINTS

December 31, 2016

Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	0

Notes :

- The above results have been reviewed by audit committee and taken on record by the Board of Directors at its meeting on 17/03/2017
- The company is engaged in the business of manufacture of Polybutene and has no other reportable segments.
- Previous period's figures have been rearranged and regrouped, wherever necessary.
- Provision for Taxation will be made at the end of Year.
- Navi Mumbai Municipal Corporation had taken action on all the industrial units by way of attachment of proerty including the Company for recovery of property and other levies. Small Scale Enterprenuers Association, TTC Industrial Area, Navi Mumbai, of which the Company is a member has obtained a stay from the Hon'ble Supreme Court of India against any coercive recovery action by NMMC.

By order of the Board
MAHARASHTRA POLYBUTENES LIMITED

Brijmohan Rathi
Chairman and Managing Director

Date : 17 /03/2017
Place : Navi Mumbai