

## Media Release

Reliance Industrial Infrastructure Ltd. ('RIIL') today reported its financial performance for the quarter ended 31<sup>st</sup> December 2015. Highlights of the unaudited financial results as compared to the previous quarters are:

### SUMMARY FINANCIAL PERFORMANCE

(In Rs. Lakh)	3Q FY16	2Q FY16	3Q FY15	% Change wrt 2Q FY16	% Change wrt 3Q FY15	9 Months FY 16	9 Months FY 15	% Change wrt 1 H FY 15
Total Revenue	2,495	2,419	2,514	3.14%	-0.76%	7,568	7,439	1.73%
Income from Operations	2,213	2,149	2,271	2.98%	-2.55%	6,692	6,775	-1.23%
PBDIT	833	891	884	-6.51%	-5.77%	2,665	2,657	0.30%
Profit Before Tax	518	575	589	-9.91%	-12.05%	1,748	1,806	-3.21%
Net Profit	396	417	532	-5.04%	-25.56%	1,257	1,635	-23.12%
EPS (Rs.)	2.62	2.76	3.53	-5.07%	-25.78%	8.32	10.83	-23.18%

\*Total Revenue includes Other Income

### FINANCIAL PERFORMANCE

- During the nine months ended December 31, 2015, RIIL achieved Total Revenue of ₹ 7568 lakh, an increase of 1.73%, as compared to ₹ 7439 lakh achieved in the corresponding period of the previous year.
- During the nine months ended December 31, 2015:
  - Income from Product Transportation Services increased by 1% from ₹ 1852 lakh to ₹ 1873 lakh on Y-o-Y basis.
  - Income from Hiring Construction Machineries decreased by 3% from ₹ 2557 lakh to ₹ 2487 lakh on Y-o-Y basis.





- Income from other Support Services decreased by 1% from ₹ 2366 lakh to ₹ 2332 lakh on Y-o-Y basis.
- Net Profit during the nine months ended December 31, 2015 was ₹ 1257 lakh as compared to ₹ 1635 lakh on Y-o-Y basis.

RiIL continues to provide infrastructure support services namely transportation of petroleum products and water through pipelines, construction machinery on hire and other support services to Reliance Industries Group, with a substantial portion provided to Reliance Industries Limited.

