

MORGAN INDUSTRIES LTD					
CIN : L93090TN1989 PLC 036273					
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2015					
PARTICULARS	Current Quarter	Preceding	Corresponding	Year to date	Year to date
	3 months ended	3 months ended	3 months ended	figure for	figure for
			Previous year	current period ended	the previous year ended
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
Income from operations					
(a) Net Sales(Net of excise duty)	1079.46	1633.59	1534.47	5227.68	4184.12
(b) Other Operating Income	67.86	---	---	87.86	---
Total Income From Operations(net)	1147.32	1633.59	1534.47	5315.54	4184.12
Expenses:					
Cost of rawmaterial purchased/consumed	775.93	1767.45	1419.61	4683.27	3506.12
Increase / decrease in finished goods,stock in trade, WIP & Spares	250.37	-344.00	242.00	-140.05	-15.12
Employee benefit expense	108.29	58.2	73.32	263.46	184.12
Depreciation	77.74	5.05	21.48	122.99	84.12
Other expenditures	42.43	84.96	-57.26	295.99	370.12
Total expenses	1254.76	1571.66	1699.15	5225.66	4130.12
Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	(107.44)	61.93	(164.68)	89.88	54.12
Other income	---	---	207.36	0.00	209.12
Profit / (Loss) from ordinary activities before finance costs & exceptional items	(107.44)	61.93	42.68	89.88	263.12
Finance costs(Interest & Bank charges)	(54.40)	(59.34)	(65.68)	(238.55)	(252.12)
Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(161.84)	2.59	(23.00)	(148.67)	11.12
Exceptional items	0	0	0	0	---
Profit / (Loss) from ordinary activities before tax	(161.84)	2.59	(23.00)	-148.67	11.12
Provision for tax-current year	0	0	0	0	(2.12)
Excess provision for tax written back	---	---	---	---	19.12
Deferred tax	24.71	0.00	0.00	24.71	(16.12)
Net Profit after Tax	(137.13)	2.59	(23.00)	(123.96)	12.12
Extraordinary Items	0.00	0.00	0.00	0.00	0.12
Net Profit/(Loss) for the period	(137.13)	2.59	(23.00)	(123.96)	12.12
Share of profit/(Loss) of associates	N.A.	N.A.	N.A.	N.A.	N.12
Minority Interest	N.A.	N.A.	N.A.	N.A.	N.12
Net Profit/(Loss) after taxes	(137.13)	2.59	(23.00)	(123.96)	12.12
Paid up Equity Share Capital (Face Value of Rs.10/- each)	1500	1500	1500	1500	1500.12
Reserves Excluding Revaluation Reserves (as per Balance Sheet) of previous accounting year.	11.16	11.16	11.16	11.16	11.12
Earnings per share					
(a) Basic	N.A.	N.A.	N.A.	N.A.	N.12
(b) Diluted					0.12

