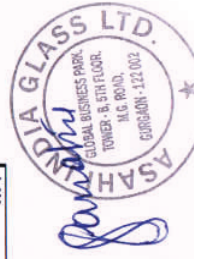


ASahi INDIA GLASS LIMITED

 REGD. OFFICE : 203 - 208, TRIBHUWAN COMPLEX, ISHWAR NAGAR, MATHURA ROAD, NEW DELHI-110 065
 CORP. OFFICE : 5TH FLOOR, TOWER-B, GLOBAL BUSINESS PARK, MEHRAULI GURGAON ROAD, GURGAON - 122 002 (HARYANA)

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2015

S. No	Particulars	AIS (Standalone)			AIS (Consolidated)			(Rs. Lakhs)
		Quarter Ended			Quarter Ended			
		30.06.2015 (Reviewed)	31.3.2015 (Audited)	30.06.2014 (Reviewed)	30.06.2015 (Reviewed)	31.3.2015 (Audited)	30.06.2014 (Reviewed)	
	PART - I							
1	Income from operations	52613	51885	51713	53344	52501	52608	209658
	a. Net Sales / Income from operations (Net of Excise Duty)	0	81	0	355	186	313	281
	b. Other Operating Income (Net)	52613	51966	51713	53699	52687	52921	209939
2	Expenses							
	a. Cost of Raw Materials consumed	17789	16907	17439	18089	17187	17935	70052
	b. Purchase of stock - In-trade	716	489	141	903	535	259	3050
	c. Change in inventories of finished goods, work-in-progress and stock in trade	187	2055	(797)	244	2047	(936)	1724
	d. Employee benefits Expenses	4390	4621	4134	4684	4910	4407	18211
	e. Depreciation & amortisation expense	2614	2881	3366	2719	3017	3515	11185
	f. Power & Fuel	6798	6616	11700	6854	6616	11763	35428
	g. Foreign Currency exchange loss / (gain)	1073	(453)	486	1073	(453)	485	1692
	h. Other Expenses	12075	11720	12107	12407	12350	12486	48768
	Total Expenses (a to h)	45640	44835	48576	46973	46209	49914	190110
3	Profit / (Loss) from Operations before Other Income, finance cost & exceptional items (1) - (2)	6973	7130	3137	6726	6478	3007	19829
	Profit from operation before depreciation, finance cost & foreign currency loss / (gain)	10756	9764	7078	10594	9320	7052	34323
4	Other Income	96	206	89	76	278	45	1617
5	Profit / (Loss) from ordinary activities before finance cost, & exceptional items (3) + (4)	7069	7336	3226	6802	6756	3052	21446
6	Finance Cost	3722	4516	3743	3729	4461	3746	15955
7	Profit / (Loss) from ordinary activities after finance cost but before & exceptional items (5) - (6)	3347	2820	(517)	3073	2295	(694)	5491
8	Exceptional Items		44	-	429	44	-	429
9	Profit / (Loss) from ordinary activities before tax (7) - (8)	3347	2776	(517)	3073	2251	(694)	5062
10	Tax Expense							
	a. Current Tax	(715)	(596)	-	(715)	(596)	-	(1350)
	b. Deferred Tax (Liability) / Asset	(1159)	(532)	175	(1159)	(494)	175	(1302)
	c. MAT Credit Entitlement	715	589	-	715	590	-	1344
	Total (a to c)	(1159)	(539)	175	(1159)	(500)	175	(1308)
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	2188	2237	(342)	1914	1751	(519)	3754
12	Extraordinary items (net of tax expense)							
13	Net Profit / (Loss) for the period (11-12)	2188	2237	(342)	1914	1808	(519)	3811
14	Share of Profit of the Associates				102	79	79	201
15	(Add) / Less : Minority Interest				47	78	30	190
16	Net Profit / (Loss) after taxes, minority interest & share of profit / (loss) of associates (13+14+15)	2188	2237	(342)	2063	1868	(410)	4202
17	Paid up Equity Share Capital (Face value of Re. 1/- each) Reserves Excluding revaluation reserves as per Balance Sheet of previous accounting year	2431	2431	2431	2431	2431	2431	2431
18	Earning Per Share (before extraordinary items) of Re. 1/- each (not annualised)	0.90	0.92	(0.14)	0.85	0.74	(0.17)	1.71
	(a) Basic	0.90	0.92	(0.14)	0.85	0.74	(0.17)	1.71
	(b) Diluted							



ASAH I INDIA GLASS LIMITED

REGD. OFFICE : 203 - 208, TRIBHUVAN COMPLEX, ISHWAR NAGAR, MATHURA ROAD, NEW DELHI-110 065
CORP. OFFICE : 5TH FLOOR, TOWER-B, GLOBAL BUSINESS PARK, MEHRAULI GURGAON ROAD, GURGAON - 122 002 (HARYANA)

Segment-wise Revenue, Results and Capital Employed

S. No.	Particulars	AIS (Standalone)				AIS (Consolidated)			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.2015 (Reviewed)	31.3.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Audited)	30.06.2015 (Reviewed)	31.3.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Audited)
a.	Information about Primary Business Segments								
1	Segment Revenue								
	Automotive Glass	32082	31701	29416	120807	32082	31701	29416	120807
	Float Glass	20124	19765	21810	82796	20124	19765	21810	82796
	Others	1220	1055	1496	6160	2826	2745	3335	12966
	Less : inter-segment revenue (net of excise duty)	53426	52521	52722	209763	55032	54211	54561	216569
	Total	717	349	920	2279	1257	1246	1595	5013
		52709	52172	51802	207484	53775	52965	52966	211566
2	Segment Result								
	Automotive Glass	3854	4757	3514	16148	3854	4757	3514	16148
	Float Glass	3344	2770	(54)	5681	3344	2770	(54)	5681
	Others	(129)	(235)	(234)	472	(396)	(758)	(408)	(755)
		7069	7292	3226	22301	6802	6769	3052	21074
	Less : Interest	3722	4516	3743	15933	3729	4461	3746	15955
	Total	3347	2776	(517)	6368	3073	2308	(694)	5119
3	Capital Employed (Segment Assets-Segment Liabilities)								
	Automotive Glass	58003	57772	45156	57772	58003	57772	45156	57772
	Float Glass	92354	95331	91690	95331	92354	95331	91690	95331
	Others	(117071)	(122004)	(110576)	(122004)	(120170)	(124978)	(112778)	(124978)
	Total	33286	31099	26270	31099	30187	28125	24068	28125
b.	Information about Secondary Business Segments								
	Revenue by Geographical Market								
	India	52210	51468	50762	203891	53816	53158	52601	210697
	Outside India	1216	1053	1960	5872	1216	1053	1960	5872
	Less : inter-segment revenue (net of excise duty)	53426	52521	52722	209763	55032	54211	54561	216569
	Total	717	349	920	2279	1257	1246	1595	5013
		52709	52172	51802	207484	53775	52965	52966	211566

Place : New Delhi

Dated : 5th August, 2015

Managing Director & Chief Executive Officer

Sanjay Labroo

