

**Ecoplast Ltd.**

Water Works Cross Road, N.H.No 8

Abrama ,Valsad , Gujarat. 396002

Tel No 02632 226157 / 226560

Website:www.ecoplastindia.com

Email:investor@ecoplastindia.com

CIN -L25200GJ1981PLC004375

**Un audited Financial Results****for The Quarter Ended 30 th September '2015****Rs.'Lacs**

	<b>QTR. ENDED 30-09-2015 (Unaudited)</b>	<b>QTR. ENDED 30-06-2015 (Unaudited)</b>	<b>QTR. ENDED 30-09-2014 (Unaudited)</b>	<b>HALF YEAR ENDED 30-09-2015 (Unaudited)</b>	<b>HALF YEAR ENDED 30-09-2014 (Unaudited)</b>	<b>YEAR ENDED 31-03-2015 (Audited)</b>
<b>1 Income from operation</b>						
(a) Net Sales/ Income from operation (Net of Excise Duty)	2,406.78	2,539.78	2,676.69	4,946.57	4,810.24	9,410.19
(b) Other Operating Income	5.51	4.49	11.01	10.00	14.36	35.60
<b>Total Income</b>	<b>2,412.29</b>	<b>2,544.27</b>	<b>2,687.70</b>	<b>4,956.57</b>	<b>4,824.60</b>	<b>9,445.79</b>
<b>2 Expenses</b>						
a. Cost of Materials Consumed	1,889.35	1,848.75	1,996.48	3,738.10	3,779.97	7,420.79
b. Change in inventories of finished goods & work-in- progress	(80.27)	52.21	137.49	(28.06)	54.57	(27.93)
c. Employee benefits expense	156.29	133.94	116.43	290.23	226.13	483.11
d. Depreciation and amortisation	41.76	43.84	36.02	85.60	74.14	182.84
e. Other Expenses	286.42	278.19	265.15	564.61	466.76	966.27
<b>Total expenses</b>	<b>2,293.54</b>	<b>2,356.93</b>	<b>2,551.57</b>	<b>4,650.48</b>	<b>4,601.57</b>	<b>9,025.08</b>
<b>3 Profit from Operations before other Income Interest &amp; Exceptional Item(1-2)</b>	<b>118.75</b>	<b>187.34</b>	<b>136.13</b>	<b>306.09</b>	<b>223.03</b>	<b>420.71</b>
<b>4 Profit before Interest &amp; Exceptional Item</b>	<b>118.75</b>	<b>187.34</b>	<b>136.13</b>	<b>306.09</b>	<b>223.03</b>	<b>420.71</b>
<b>5 Finance Costs</b>	<b>41.34</b>	<b>44.93</b>	<b>45.51</b>	<b>86.27</b>	<b>92.50</b>	<b>192.39</b>
<b>6 Profit after Interest but before Exceptional Item (4-5)</b>	<b>77.41</b>	<b>142.41</b>	<b>90.62</b>	<b>219.82</b>	<b>130.53</b>	<b>228.32</b>
<b>7 Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8 Profit from ordinary activities before Tax (6-7)</b>	<b>77.41</b>	<b>142.41</b>	<b>90.62</b>	<b>219.82</b>	<b>130.53</b>	<b>228.32</b>
<b>9 Tax Expenses</b>	<b>23.95</b>	<b>46.43</b>	<b>27.91</b>	<b>70.38</b>	<b>36.33</b>	<b>77.42</b>
<b>10 Net Profit from ordinary activities after Tax (8-9)</b>	<b>53.46</b>	<b>95.98</b>	<b>62.71</b>	<b>149.44</b>	<b>94.20</b>	<b>150.90</b>
<b>11 Extraordinary Items (Net of Tax Expense Rs. _____)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>12 Net Profit for the period (10-11)</b>	<b>53.46</b>	<b>95.98</b>	<b>62.71</b>	<b>149.44</b>	<b>94.20</b>	<b>150.90</b>
<b>13 Net Profit after tax, minority interest &amp; attributable to cost of control ( 12+13+14)</b>						
<b>14 Paid Up Equity Share Capital (Face Value of Rs.10 Per Share)</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>15 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year</b>						<b>1,721.61</b>
<b>16 Earning per Share (EPS)</b>						
a) Basic and diluted EPS before extraordinary items for the period,for the year to date & for the previous year (not annualised)	1.78	3.20	2.09	4.98	3.14	5.03
b) Basic and diluted EPS after extraordinary items for the period,for the year to date & for the previous year (not annualised)	1.78	3.20	2.09	4.98	3.14	5.03



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A Particulars of shareholding						
1 Public Shareholding						
Number of Shares	1,149,632	1,203,119	1,217,642	1,149,632	1,217,642	1,203,499
% of Share holding	38.32%	40.10%	40.60%	38.32%	40.60%	40.14%
2 Promoters and promoter group.						
Shareholding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of shares	1,850,368	1,796,881	1,782,358	1,850,368	1,782,358	1,796,501
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	61.68%	59.90%	59.40%	61.68%	59.40%	59.86%



## Statement of Assets and Liabilities as at 30.09.2015

Rs.' Lacs

Particulars		Standalone Half Year Ended Un audited	
		30-09-2015	30-09-2014
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' Funds</b>		
	(a) Share capital	300.00	300.00
	(b) Reserves and surplus	1871.05	1698.66
	<b>Sub-total - Shareholders' funds</b>	2171.05	1998.66
<b>2</b>	<b>Non - current Liabilities</b>		
	(a) Long -term borrowings	313.86	293.40
	(b) Deferred tax liabilities (net)	77.70	117.87
	(c) Long -Term provisions	46.13	30.97
	<b>Sub-total - Non - current Liabilities</b>	437.68	442.24
<b>3</b>	<b>current Liabilities</b>		
	(a) Short -term borrowings	672.12	1206.30
	(b) Trade payables	850.99	1041.42
	(c) Other current liabilities	122.91	120.90
	(d) Short -Term provisions	99.12	108.58
	<b>Sub-total - current Liabilities</b>	1745.14	2477.20
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>4353.87</b>	<b>4918.10</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non - current assets</b>		
	(a) Fixed assets	1000.04	1152.77
	(b) Non current Investments	81.76	81.76
	(c) Long -term loans and Advances	450.56	440.33
	<b>Sub-total - Non current assets</b>	1532.36	1674.86
<b>2</b>	<b>Current assets</b>		
	(a) Inventories	1000.77	980.24
	(b) Trade Receivables	1624.26	1973.31
	(c) Cash and cash equipments	84.81	137.09
	(d) Short -term loans and Advances	105.32	147.87
	(e) Other current assets	6.34	4.73
	<b>Sub-total - Current assets</b>	2821.50	3243.24
	<b>TOTAL - ASSETS</b>	<b>4353.87</b>	<b>4918.10</b>





**Notes :**

1) The unaudited financial results of the Company (Ecoplast Ltd) have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on November 9, 2015.

2) A Limited Review has been carried out by the Statutory Auditors for the standalone results of the Company for the Quarter ended 30 th September, 2015.

3) Information on Investor Complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 30 th Sept, 2015

Nature of Investor complaints	Opening Balance	Additions	Disposal	Closing Balance
Allotment/Refund/Transfer/Others	Nil	1	1	Nil

4) The Company is primarily engaged in the business of manufacture of plastic film, which is considered to be the only reportable business segment. The Company is primarily operating in India which is considered as a single geographical segment.

5) Tax Expenses includes Income Tax & Deffered Tax

6) Consolidated financial information is given below:-

Particulars	Quarter Ended			Half Year Ended		Year Ended
	Sept 30, 2015	June 30, 2015	Sept 30, 2014 (Un audited)	Sept. 30, 2015 (Un audited)	Sept 30, 2014 (Un audited)	March 31, 2015(Audited)
	(Un audited)	(Un audited)				
Sales & Other receipts	2,781.98	2,861.71	2,980.05	5,643.70	5,414.90	10,015.90
Profit Before Tax	81.21	162.96	98.38	244.17	148.23	218.76
Net profit	57.26	116.53	70.47	173.79	111.90	141.34

7) The figures of the previous periods have been re-grouped/re-arranged wherever considered necessary for the purpose of comparison.

On Behalf of Board of Directors



*J.B. Desai*

**J.B.DESAI**  
MANAGING DIRECTOR

Place: Mumbai

Date: 9 th November, 2015