


<p>कोल इण्डिया लिमिटेड महारत्न कंपनी 3 तल्ला, कोर-2 प्रेमिसेस-04-एमआर,प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156 फोन 033-२३२४६५२६, फैक्स-033-२३२४६५१० ईमेल:<a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b> <b>A Maharatna Company</b> <b>(A Govt. of India Enterprise)</b> 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL:<a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- L23109WB1973GOI028844</p>
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Ref.No.CIL:XI(D):04156:2016:

Dated:11<sup>th</sup> Feb'17

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers,  
Dalal Street,  
Mumbai – 400 001

**Sub: Presentation made by Company**  
**Ref. : Scrip Code 533278.**

Dear Sir,

In terms of Regulation 30 of Listing Regulations 2015, we are attaching the presentation to be given to Analyst on Unaudited Financial Results of Coal India Limited for the 3<sup>rd</sup> Quarter and Nine months ended Dec 31, 2016.

This is for your information and records please.

Yours faithfully,

*M. Viswanathan*  
11/2/17

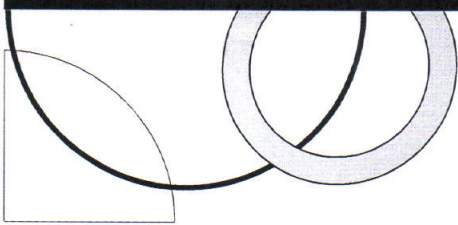
(M.Viswanathan/एम.विस्वनाथन)  
Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl:As above



## **Coal India Limited**

**PRESENTATION OF PHYSICAL  
& FINANCIAL RESULTS (CONSOLIDATED) FOR THE  
NINE MONTHS/QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2016**



# Coal India Limited

## Important Consolidated Physical Parameters

Particulars	April'16 to Dec'16 (9M)	April'15 to Dec'15 (9M)	Oct'16 to Dec'16 (Q3)	Oct'15 to Dec'15 (Q3)
Production (Coal) (in Million Ton)	377.77	373.51	147.73	143.96
Off take (in Million Ton)	391.78	389.27	142.67	137.89

**Note :**

As per the interim order of Hon'ble Delhi High Court, dated 27.03.2015, the company (Coal India Limited) has been appointed to function as Custodian /akin to Custodian for certain mines under Section 18 of the Coal Mines (Special Provision), Second Ordinance and accordingly operates these mines through its jurisdictional subsidiaries/units. Based on legal opinion obtained in this regard, the revenue/expenses related to the operations of these mines have been considered in the net results for the quarter and nine months ended 31.12.2016.



# Coal India Limited

## Consolidated Financial Results

(₹ in Crore)



Particulars	April'16 to Dec'16 (9M)	April'15 to Dec'15 (9M)	Oct'16 to Dec'16 (Q3)	Oct'15 to Dec'15 (Q3)
Gross Sales	86854.59	77785.33	32578.32	27534.75
Net Sales	53145.55	54884.82	19704.45	18971.48
Profit from Ordinary Activities Before Tax	10155.28	15029.87	4159.84	5435.97
Profit from Ordinary Activities Before Tax / Net Sales (%)	19.11%	27.38%	21.11%	28.65%
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities	6550.19	9868.46	2884.47	3617.18
Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities / Net Sales (%)	12.33%	17.98%	14.64%	19.07%
Total Comprehensive Income [Comprising of Net Profit after tax, minority interest and share of profit/(loss) of jointly controlled entities and Other Comprehensive Income (net of tax)]	6184.35	9999.45	2957.75	3686.09

# Coal India Limited

## Consolidated Statement of Sales

(Q3 2016-17)



Particulars	Oct' 16 to Dec' 16		
	Qty (Mill Ton)	Net Sales (₹ in Crore)	Avg Realization (₹ Per Ton)
FSA	112.85	14544	1289
E-Auction	25.19	3939	1564
<b>Total raw Coal</b>	<b>138.03</b>	<b>18483</b>	<b>1339</b>
Washed Coal (Coking)	0.69	405	5870
Washed Coal (Non Coking)	2.76	589	2134
<b>Total Washed Coal</b>	<b>3.45</b>	<b>994</b>	<b>2881</b>
Other By Product	0.78	227	2910
<b>Total</b>	<b>142.25</b>	<b>19704</b>	<b>1385</b>



Coal India Limited

THANK YOU

