

**SPEL Semiconductor Limited**  
Registered Office & Factory : 5 CMDA Industrial Estate, MM Nagar (Chennai) 603 209

**Statement of Standalone Unaudited Financial Results for the quarter ended Jun 30, 2015**

**PART I**

(Rs. in lakhs)

Description	Standalone			
	3 month ended Jun 30, 2015	Preceding month ended Mar 31, 2015	Corresponding 3 month ended Jun 30, 2014 in previous year	2014-15 (Audited)
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations				
a. Net Sales/Income from Operations (Net of excise duty)	5,56.16	8,32.08	11,42.15	47,04.01
b. Other operating income	12.71	1.55	5.22	32.85
Total Income from operations (net)	5,68.87	8,33.63	11,47.37	47,36.86
2. Expenditure				
a. Cost of materials consumed	2,85.91	2,96.58	6,59.36	21,09.60
b. Purchase of stock-in-trade	-	-	-	-
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(34.46)	(2,64.37)	(6,74.95)	(15,10.99)
d. Employee benefit expense	2,99.76	3,89.04	4,27.46	16,62.97
e. Depreciation and amortisation expense	1,79.74	1,86.95	2,75.07	10,12.40
f. Other Expenditure	2,82.16	2,78.60	3,97.08	12,27.31
Total expenses	10,13.11	8,86.80	10,84.02	45,01.29
3. Profit / (Loss) from Operations before Other Income, finance costs and Exceptional items(1-2)	(4,44.24)	(53.17)	63.35	2,35.57
4. Other Income	13.75	38.18	31.72	1,20.32
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional items(3+4)	(4,30.49)	(14.99)	95.07	3,55.89
6. Finance Costs	95.97	98.08	90.37	4,04.29
7. Profit/(Loss) from ordinary activities after finance costs but before Exceptional items (5-6)	(5,26.46)	(1,13.07)	4.70	(48.40)
8. Exceptional items	-	-	-	-
9. Profit / (Loss) from Ordinary activities before tax	(5,26.46)	(1,13.07)	4.70	(48.40)
10. Tax Expense (Refer Note(d))	(1,62.00)	(22.10)	(9.61)	(13.18)
11. Net Profit / (Loss) from Ordinary activities after tax (9-10)	(3,64.46)	(90.97)	14.31	(35.22)
12. Extraordinary items (net of tax)	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	(3,64.46)	(90.97)	14.31	(35.22)
14. Share of profit/(loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates	(3,64.46)	(90.97)	14.31	(35.22)
17. Paid-up Equity Share Capital [Face value of share *10/-each]	46,13.25	46,13.25	46,13.25	46,13.25
18. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	20,45.38
19. Earnings per Share (in Rs.)				
Basic and Diluted EPS (not annualized)				
1. Basic	(0.79)	(0.197)	0.03	(0.08)
2. Diluted	(0.79)	(0.197)	0.03	(0.08)

**PART II**

<b>A. Particulars of Shareholding</b>				
1. Public shareholding				
Number of shares	19326886	19326886	19326886	19326886
Percentage of shareholding	41.91%	41.91%	41.91%	41.91%
2. Promoters and promoter group shareholding				
a. Pledged / Encumbered				
Number of Shares	-	-	-	-
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
b. Non-encumbered				
Number of Shares	26790557	26790557	26790557	26790557
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of Shares (as a % of the total share capital of the company)	58.09%	58.09%	58.09%	58.09%

Particulars	3 months ended Jun 30, 2015
<b>B. Investor Compliants</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

**Notes**

- The results / sales of the Current Quarter have been affected by labour unrest since mid April 2015 for a period of 66 days and normalcy has now been restored.
- The above standalone results were reviewed by the Audit Committee and then approved by the Board of Directors at the meeting held on Jul 23, 2015.
- The Statutory Auditors have conducted a limited review of the above results.
- Company has only one segment i.e Integrated Circuits.
- Tax expense comprises current and deferred tax.
- The Company would be considering the results of its subsidiary in its Consolidated Financial Statements for the year ending Mar 31, 2016.
- The figures for the previous periods have been reclassified / regrouped / amended wherever necessary.

Date : Jul 23, 2015  
Place : Chennai



For and on behalf of the Board  
R. Venkatesh Kumar  
Chief Financial Officer

or online investors' grievance redressal, eMail us at : investors@spel.com