

ATLAS CYCLES (HARYANA) LTD.
REGD. OFFICE: INDUSTRIAL AREA, SONPAT-131001 (HARYANA)
UNAUDITED FINANCIAL RESULTS (ESTIMATED) QUARTER ENDED 30.06.2015

Figs in lacs

| PARTICULARS | 3 months | Preceding | Corresponding | Previous |
|--|-------------|-------------|---------------|-------------|
| | ended | 3 months | 3 months | year ended |
| | 30.06.2015 | 31.03.2015 | 30.06.2014 | 31.03.2015 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (unaudited) |
| 1 Income from operations | | | | |
| a) Net Sales from operations (net of excise) | 12904 | 13324 | 14708 | 59334 |
| b) other operating profit | 40 | 7 | 23 | 836 |
| Total Income from operations (Net) | 12944 | 13331 | 14731 | 60170 |
| 2 Expenses | | | | |
| a) Cost of Materials Consumed | 9864 | 9857 | 11524 | 47334 |
| b) Purchase of Stock in trade | 0 | 517 | 0 | 517 |
| c) Change in Inventories of finished goods, work in progress and stock in trade. | -186 | -211 | 14 | -220 |
| d) Employees benefit expenses | 769 | 985 | 941 | 3871 |
| e) Depreciation and amortisation expenses | 181 | 167 | 174 | 666 |
| f) Other expenses | 2363 | 2102 | 2378 | 9961 |
| Total expenses | 12991 | 13417 | 15031 | 62129 |
| 3 Profit from operations before other income, | -47 | -86 | -300 | -1959 |

| | | | | | | | |
|----|--|------|------|-----|-------|--|--|
| | finance costs and exceptional items | | | | | | |
| 4 | Other income | 29 | 29 | 615 | 730 | | |
| 5 | Profit from ordinary activities before finance costs and exceptional items | -18 | -57 | 315 | -1229 | | |
| 6 | Finance costs | 238 | 267 | 323 | 1153 | | |
| 7 | Profit from ordinary activities after finance costs but before exceptional items | -256 | -324 | -8 | -2382 | | |
| 8 | Exceptional Items | 0 | 0 | 0 | 0 | | |
| 9 | Profit from ordinary activities before tax | -256 | -324 | -8 | -2382 | | |
| 10 | Tax Expenses | 0 | 0 | 0 | 0 | | |
| 11 | Net profit from ordinary activities after tax | -256 | -324 | -8 | -2382 | | |
| 12 | Extraordinary Items | 0 | 0 | 0 | 0 | | |
| 13 | Net Profit for the periods | -256 | -324 | -8 | -2382 | | |
| 14 | Share of profit of associates | 0 | 0 | 0 | 0 | | |
| 15 | Minority interest | 0 | 0 | 0 | 0 | | |
| 16 | Net profit after tax, minority interest and Share of profit of associates | -256 | -324 | -8 | -2382 | | |
| 17 | Paidup equity share capital (face value of Rs.10 each) | 325 | 325 | 325 | 325 | | |
| 18 | Reserves excluding Revaluation reserves as per balance sheet of previous accounting year | | | | | | |
| 19 | Earning per share (before extraordinary items) | | | | | | |

| | | | | | | | |
|----|---|---------|---------|---------|--|--|---------|
| | (of Rs.10/ each) (not annualised) | | | | | | |
| | a) basic | -7.87 | -9.97 | -0.25 | | | -73.29 |
| | b) diluted | -7.87 | -9.97 | -0.25 | | | -73.29 |
| 20 | Earning per share (after extraordinary items) | | | | | | |
| | (of Rs.10/ each) (not annualised) | | | | | | |
| | a) basic | -7.87 | -9.97 | -0.25 | | | -73.29 |
| | b) diluted | -7.87 | -9.97 | -0.25 | | | -73.29 |
| | | | | | | | |
| | A) Selected information for the Quarter and year ended 30.06.2015 | | | | | | |
| 1 | Public Shareholding | | | | | | |
| | - Number of shares | 1797354 | 1797354 | 1797554 | | | 1797354 |
| | Percentage of shareholding | 55.27 | 55.270 | 55.276 | | | 55.270 |
| 2 | Promoters and Promoters Group Shareholding | | | | | | |
| | a) Pledged /Encumbered | | | | | | |
| | - Number of shares | nil | nil | nil | | | nil |
| | -Percentage of shares (as a % of the total shareholding of promoters and promoters group) | nil | nil | nil | | | nil |
| | -Percentage of shares (as a % of the total share capital of the company) | nil | nil | nil | | | nil |
| | b) Non-encumbered | | | | | | |
| | - Number of shares | 1454565 | 1454565 | 1454365 | | | 1454565 |
| | -Percentage of shares (as a % of the total shareholding | 100 | 100 | 100 | | | 100 |

| | | | | | |
|---|----------------|-------|-------|--------|-------|
| of promoters and promoters group) | | | | | |
| -Percentage of shares (as a % of the total share capital of the company | 44.73 | 44.73 | 44.73 | 44.724 | 44.73 |
| Particulars | 3 months ended | | | | |
| B INVESTORS COMPLAINTS | | | | | |
| Pending at the beginning of the quarter | nil | | | | |
| Received during the quarter | 2 | | | | |
| Disposed of during the quarter | 2 | | | | |
| Remaining unresolved at the end of the quarter | nil | | | | |

NOTES:

1. In accordance with clause 41 of the Listing Agreement, the unaudited standalone financial results, of the Company will be available on the Company's website www.atlascycles.com and on website of BSE (www.bseindia.com) and /or NSE (www.nseindia.co.in)
2. The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 13.08.2014.
3. The above results are subject to limited review.
4. Previous period figures have been regrouped/rearranged wherever necessary to confirm to classification of this period

It is certified that the unaudited financial results do not contain any false or misleading statement or figures and do not omit any material fact which make the statements or figures contained therein misleading.

By order of the Board
for ATLAS CYCLES (HARYANA) LIMITED


(I.D. CHUGH)
(Whole Time Director)

Place : New Delhi
Date : 13.08.2015