



ICSA (INDIA) LIMITED

12, Ground floor, B Block, Software Units Layout, Cyberabad, Hyderabad - 500 081

PART - 1

(Amount in Lakhs, except EPS and shareholding data)

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

S.No.	Particulars	Quarter ended			9 months period ended 31-03- 2015
		30-06-2015	31-03-2015	30-06-2014	
		Un-Audited	Audited	Audited	Audited
1	Income from operations				
	(a) Net sales/income from operations	-	415.30	3,192.13	2,354.21
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	-	415.30	3,192.13	2,354.21
2	Expenses				
	(a) Cost of materials consumed	-	1,426.62	4,487.74	2,467.03
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	1,702.15	6,049.07	2,681.18
	(d) Employee benefits expense	26.74	42.12	14.57	107.03
	(e) Depreciation and amortisation expense	286.54	360.30	(68.05)	1,163.41
	(f) Other expenses	118.55	29,523.55	17,439.40	30,239.75
	Total expenses	431.82	33,054.74	27,922.73	36,658.40
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(431.82)	(32,639.44)	(24,730.60)	(34,304.19)
4	Other income	-	10.92	(512.50)	10.92
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)	(431.82)	(32,628.52)	(25,243.10)	(34,293.27)
6	Finance costs	2.55	12.05	(9,315.12)	15.09
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	(434.37)	(32,640.57)	(15,927.98)	(34,308.36)
8	Exceptional items	-	-	-	-
	(a) Bad debts written off	-	-	-	-
	(b) Prior period expenses	-	-	35,147.08	-
	(c) Provision for bad and doubtful Advances	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 +/- 8)	(434.37)	(32,640.57)	(51,075.06)	(34,308.36)
10	Tax expenses				
	i) Tax pertaining to previous years	-	-	-	-
	ii) Current tax	-	-	-	-
	iii) Deferred tax	-	-	258.12	-
11	Net profit / (Loss) from ordinary activities after tax (9 +/- 10)	(434.37)	(32,640.57)	(51,333.18)	(34,308.36)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net profit / (Loss) for the period (11 +/- 12)	(434.37)	(32,640.57)	(51,333.18)	(34,308.36)
14	Share of profit / (Loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	(434.37)	(32,640.57)	(51,333.18)	(34,308.36)
17	Paid-up equity share capital (Face Value of Rs.2/-)	962.77	962.77	962.77	962.77
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(1,12,730.99)
19.i	Earnings per share (before extraordinary items) (of Rs 2 /- each) (not annualised):				
	(a) Basic	-	-	-	-
	(b) Diluted	(0.90)	(67.81)	(106.64)	(71.27)
	Earnings per share (after extraordinary items)	(0.90)	(67.81)	(106.64)	(71.27)
19.ii	(of Rs 2 /-each) (not annualised):				
	(a) Basic	-	-	-	-
	(b) Diluted	(0.90)	(67.81)	(106.64)	(71.27)

for and on behalf of the board



G.Bala Reddy
Chairman & Managing Director

Place : Hyderabad
Date : 11/08/2015



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PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

	Particulars	Quarter Ended			9 Months period ended 31-3-2015
		30-06-2015	31-03-2015	30-06-2014	
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	-Number of shares	4,47,25,034	4,74,67,448	4,43,80,703	4,74,67,448
	-Percentage of shareholding	92.91	92.91	92.19	92.91
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	-Number of shares	32,42,143	34,13,466	35,86,474	34,13,466
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.98	94.98	95.44	94.98
	- Percentage of shares (as a % of the total share capital of the company)	6.73	7.09	7.45	7.09
	(b) Non-encumbered				
	-Number of shares	1,71,323	1,71,323	1,71,323	1,71,323
	-Percentage of shares (as a % of the total shareholding of the promoter and Promoter group)	5.02	5.02	4.56	5.02
	- Percentage of shares (as a % of the total share capital of the company)	0.36	0.36	0.36	0.36

	Particulars	As on 30-06-2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	1
	Received during the quarter	NIL
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Note:

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on August 11, 2015
- 2) The Statutory Auditors have carried out the limited review of the financial results in terms of Clause 41 of the listing agreement.
- 3) During the 3 month accounting period ended 30.06.2015, company has not provided the interest on the loans amounting to Rs.5705.45 Lakhs (cumulative till 30.06.2015 amounting to Rs.40344.99 Lakhs) as the company has filed the Draft Rehabilitation Scheme (DRS) with the Hon'ble Board for Industrial and Financial Reconstruction under SICA.
- 4) Previous year figures have been regrouped / rearranged wherever necessary, to make them comparable.



for and on behalf of the board

G.Bala Reddy
Chairman & Managing Director

Place : Hyderabad

Date : August 11, 2015



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SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

S.No	PARTICULARS	Quarter ended			9 Months period
		30-06-2015	31-03-2015	30-06-2014	ended 31-3-2015
		Un-Audited	Audited	Audited	Audited
1	Segment Sales Revenue				
	Embedded Solutions & Software Services	-	-	-	-
	Infrastructure Projects & Services	-	415.30	3,148.48	2,354.21
	Power Generation	-	-	43.65	-
	Total	-	415.30	3,192.13	2,354.21
	Less: Inter Segment Revenue	-	-	-	-
	Net sales / Income from Operations	-	415.30	3,192.13	2,354.21
2	Segment Results (Profit Before Interest & Tax)				
	Embedded Solutions & Software Services	-	-	(5,814.37)	(284.89)
	Infrastructure Projects & Services	(27.00)	(32,525.39)	(54,544.72)	(33,665.25)
	Power Generation	-	(103.14)	(31.09)	(343.14)
	Other unallocable Income net of unallocable expenditure	(404.82)	-	-	-
	Profit / (Loss) before Interest and Tax	(431.82)	(32,628.53)	(60,390.18)	(34,293.28)
	Less: Interest and Bank Charges	2.55	12.05	(9,315.12)	15.09
	Profit/ (Loss) before Tax	(434.37)	(32,640.58)	(51,075.06)	(34,308.37)
3	Segment Capital Employed				
	Embedded Solutions & Software Services	-	-	284.89	-
	Infrastructure Projects & Services	(112,338.01)	(112,174.46)	(78,642.73)	(112,174.46)
	Power Generation	135.41	406.24	897.99	406.24
	Total	(112,202.59)	(111,768.22)	(77,459.85)	(111,768.22)

for and on behalf of the board




G. Bala Reddy
Chairman & Managing Director

Place : Hyderabad
Date : August 11, 2015