

<b>MORGAN INDUSTRIES LTD</b>						
CIN : L93090TN1989 PLC 036273						
<b>PART 1</b>						
<b>STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2015</b>						
		<b>Current Quarter</b>	Preceding	Corresponding	Year to date figure for	Year to date figure for
		<b>3 months ended</b>	3 months ended	3 months ended	period ended	the previous year ended
				Previous year		
		<b>(unaudited)</b>	<b>(unaudited)</b>	<b>(Audited)</b>	<b>(unaudited)</b>	<b>(Audited)</b>
	<b>PARTICULARS</b>	<b>30.09.2015</b>	<b>30.06.2015</b>	<b>30.09.2014</b>	<b>30.09.2015</b>	<b>30.09.2014</b>
<b>1</b>	<b>Income from operations</b>					
	(a) Net Sales(Net of excise duty)	901.93	899.7	1398.13	1801.63	2514.6
	(b)Other Operating Income			20.00		20.0
	<b>Total Income From Operations(net)</b>	<b>901.93</b>	<b>899.70</b>	<b>1418.13</b>	<b>1801.63</b>	<b>2534.6</b>
<b>2</b>	<b>Expenses:</b>					
a.	Cost of rawmaterial purchased/consumed	754.25	774.25	1204.00	1528.5	2140.0
b.	Increase / decrease in finished goods,stock in trade, WIP & Spares	68.20	123.05	-16.00	191.25	-46.4
c.	Employee benefit expense	55.67	60.15	50.92	115.82	96.9
d.	Depreciation	15.15	15.15	21.95	30.3	40.2
e.	Other expenditures	43.09	54.95	90.54	98.04	168.4
	<b>Total expenses</b>	<b>936.36</b>	<b>1027.55</b>	<b>1351.41</b>	<b>1963.91</b>	<b>2399.2</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items(1-</b>	<b>-34.43</b>	<b>-127.85</b>	<b>66.72</b>	<b>-162.28</b>	<b>135.3</b>
4	Other income					
5	Profit / (Loss) from ordinary activities before finance costs & exceptional items	<b>-34.43</b>	<b>-127.85</b>	<b>66.72</b>	<b>-162.28</b>	<b>135.3</b>
6	Finance costs(Interest & Bank charges)	70.62	67.12	59.13	137.74	124.8
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	<b>-105.05</b>	<b>-194.97</b>	<b>7.59</b>	<b>-300.02</b>	<b>10.5</b>
8	Exceptional items	0	0	0	0	
9	Profit / (Loss) from ordinary activities before tax	-105.05	-194.97	7.59	-300.02	10.5
10	Provision for tax-current year		0	0	-	
	Excess provision for tax written back					
	Deferred tax				-	
11	<b>Net Profit after Tax</b>	<b>(105.05)</b>	<b>(194.97)</b>	<b>7.59</b>	<b>(300.02)</b>	<b>10.5</b>
12	<b>Extraordinary items</b>		<b>0.00</b>	<b>0.00</b>		
13	<b>Net Profit/(Loss) for the period</b>	<b>(105.05)</b>	<b>(194.97)</b>	<b>7.59</b>	<b>(300.02)</b>	<b>10.5</b>
14	<b>Share of profit/(Loss) of associates</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>
15	<b>Minority interest</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>	<b>N.A.</b>
16	<b>Net Profit/(Loss) after taxes</b>			<b>7.59</b>		<b>10.5</b>
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1500	1500	1500	1500	1500
18	Reserves Excluding Revaluation Reserves (as per Balance Sheet) of previous accounting year.	11.16	11.16	11.16	11.16	11.16
19	Earnings per share	N.A.	N.A.	N.A.	N.A.	N.A.
	(a) Basic					0.0
	(b) Diluted					0.0

