

Shri Krishna Devcon Ltd

531080

Company Profile

Shri Krishna Devcon Limited was started as a finance company and incorporated in 1993, but moved focus to the real estate development business in 2007 after a takeover. The company undertakes a variety of projects including residential properties, commercial complexes, IT parks and residential bungalows. Mr. Sunil Jain is the Managing Director and heads the company. He initiated the company's foray into Real Estate Development. He focuses on project management and exploring new opportunities for the company. Mr. Naveen Kumar Jain is the Non-Executive Director of the company along with Mr. Mukesh Kumar Jain.

Quarterly Results

	3-2013	6-2013	9-2013	12-2013	3-2014
Revenue	18.71	0.76	0.27	0.30	28.36
Other Income	0.61	-	0.27	0.15	0.41
Total Income	19.32	0.76	0.54	0.45	28.76
Expenditure	-17.46	-0.86	-0.36	-0.28	-27.10
Interest	-0.04	-0.02	-0.11	-0.01	-0.01
PBDT	1.82	-0.12	0.07	0.16	1.66
Depreciation	-0.03	-0.04	-0.04	-0.04	-0.04
PBT	1.78	-0.16	0.03	0.12	1.62
Tax	-0.57	0.05	-0.04	-0.04	-0.51
Net Profit	1.22	-0.11	-0.01	0.09	1.12
Equity	28.00	28.00	28.00	28.00	28.00
EPS	0.43	-0.04	-	0.03	0.40
CEPS	0.45	-0.03	0.01	0.04	0.41
OPM (%)	9.92	-13.16	67.04	56.23	5.87
NPM (%)	6.50	-14.21	-4.07	28.62	3.93

*Standalone figures

Sector

Real Estate

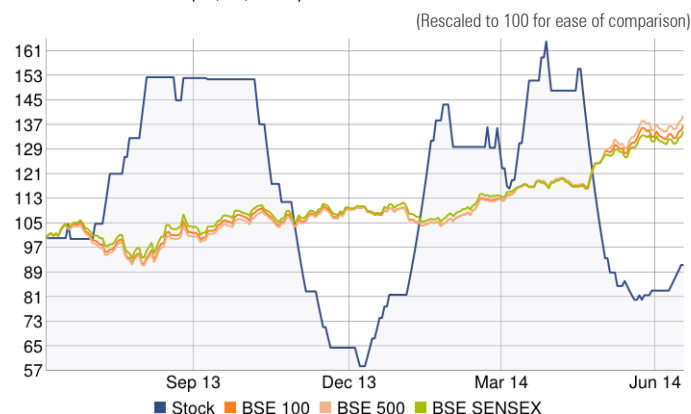
Industry

Real Estate - General

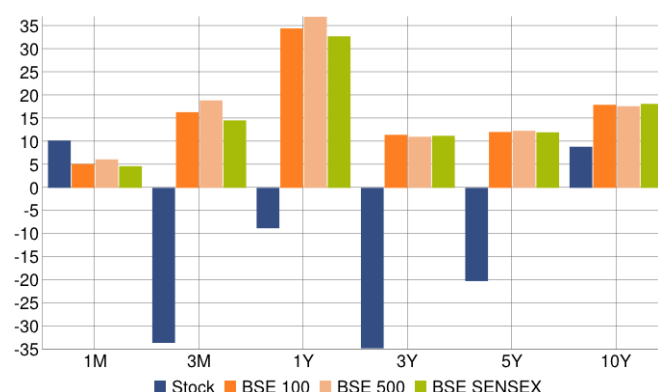
Stock Price

Price in Rs.

Last Close Price	6.68 (02/07/2014)	52 Wk High/Low	12.60/4.27
Market Cap (Cr.)	17.30 (30/05/2014)	Avg. Volume	29.57 (1 Mo)



Trailing Returns



Profitability

Values in Rs. Crores

	2009	2010	2011	2012	2013
Return on Assets %	-	-	-	0.01	0.02
Return on Equity %	-	-	-	0.02	0.03
Asset Turnover	0.01	0.20	-	0.12	0.28
Net Margin %	0.07	0.02	-	0.09	0.06
Financial Leverage%	1.14	1.22	-	1.67	1.84

Financial Health

Values in Rs. Crores

	2009	2010	2011	2012	2013
Long Term Debt	1.22	2.48	-	0.38	0.18
Total Equity	14.98	14.98	-	52.89	54.52
Debt/Equity	0.08	0.17	-	0.01	-
Working Capital	12.62	15.07	-	45.50	45.39