

Shri Krishna Devcon Ltd.

531080

Company Profile

Shri Krishna Devcon Limited was started as a finance company, but moved focus to the real estate development business in 2007 after a takeover. The company undertakes a variety of projects including residential properties, commercial complexes, IT parks and residential bungalows.

Mr. Sunil Jain is the Managing Director and heads the company. He initiated the company's foray in to Real Estate Development. He is focussed on project management and exploring new opportunities for the company. Mr. Naveen Kumar Jain is the Director of the company along with Mr. Mukesh Kumar Jain.

Quarterly Results

	9-2011	12-2011	3-2012	6-2012	9-2012
Revenue	1.49	2.56	5.23	0.85	4.55
Other Income	-	-	0.67	-	-
Total Income	1.49	2.56	5.90	0.85	4.55
Expenditure	-1.20	-2.44	-4.90	-0.75	-4.11
Interest	-0.11	-0.06	-0.10	-0.02	-0.06
PBDT	0.18	0.05	0.90	0.08	0.38
Depreciation	-0.02	-0.02	-0.03	-0.04	-0.03
PBT	0.16	0.03	0.87	0.04	0.35
Tax	-0.06	-0.01	-0.22	-0.01	-0.30
Net Profit	0.10	0.02	0.66	0.03	0.05
Equity	16.00	28.00	28.00	28.00	28.00
EPS	0.06	0.01	0.23	0.01	0.02
CEPS	0.08	0.02	0.24	0.02	0.03
OPM (%)	19.48	4.54	19.14	11.88	9.67
NPM (%)	6.85	0.86	12.54	3.41	1.08

*Standalone figures

Sector

Real Estate

Industry

Real Estate - General

Stock Price

Price in Rs.

Last Close Price	8.21 (27/02/2013)	52 Wk High/Low	21.70/7.81
Market Cap (Cr.)	35.28 (31/12/2012)	Avg. Volume	28.39 (1 Mo)



Trailing Returns



Profitability

Values in Rs. Crores

	2008	2009	2010	2011	2012
Return on Assets %	0.04	-	-	-	0.01
Return on Equity %	0.05	-	-	-	0.02
Asset Turnover	0.10	0.01	0.20	-	0.12
Net Margin %	0.44	0.07	0.02	-	0.09
Financial Leverage%	1.23	1.14	1.22	-	1.67

Financial Health

Values in Rs. Crores

	2008	2009	2010	2011	2012
Long Term Debt	1.21	1.22	2.48	-	0.38
Total Equity	14.98	14.98	14.98	-	52.89
Debt/Equity	0.08	0.08	0.17	-	0.01
Working Capital	14.36	12.62	15.07	-	45.50